



IJB Performance and Finance Committee

14th January 2019

This Report relates to
Item 5 on the Agenda

2018/19 Quarter 2 Integration Joint Board Performance and Ministerial Strategic Group Update

(Paper presented by Ananda Allan)

For Approval

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	Ananda Allan, Performance and Intelligence Manager
List of Background Papers	The Public Bodies (Joint Working) (Scotland) Act 2014

	<p>The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</p> <p>Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</p> <p>Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</p> <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale & Eskdale; Nithsdale; Stewartry and Wigtownshire)</p> <p>Integration Joint Board Paper “<i>Performance Management Arrangements for the Integration Joint Board</i>” 14th July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p> <p>Integration Joint Board Paper “<i>Performance Management</i>” 22nd September 2016</p> <p>Performance and Finance Committee Paper “<i>Measuring Performance Under Integration</i>” March 2017</p> <p>Performance and Finance Committee Paper “<i>Ministerial Strategic Group Integration Indicators Performance Update</i>” 23rd February 2018</p>
Appendices	<p>Appendix 1 - Quarter 2 Performance Report</p> <p>Appendix 2 - MSG Improvement Objectives Performance Update v1.11</p>

SECTION 1: REPORT CONTENT

Title/Subject:	2018/19 Quarter 2 Integration Joint Board Performance Update and Ministerial Strategic Group Update
Meeting:	IJB Performance and Finance Committee
Date:	14 th January 2019
Submitted By:	Ananda Allan
Action:	For Approval

1. Introduction

- 1.1 Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act requires that Performance Reports be prepared by the Partnership.
- 1.2 The framework and flow of reporting have been previously agreed by Dumfries and Galloway Integration Joint Board (please see background papers above).
- 1.3 This is the 10th quarterly performance report to the Integration Joint Board (see Appendix 1). It provides information for the period 1st July 2018 to 30th September 2018 on performance against a range of indicators. These indicators relate to the commitments contained within the Integration Joint Board's Strategic Plan for Health and Social Care which, in turn, relate to the nine national outcomes.
- 1.4 The Ministerial Strategic Group for Health and Community Care (MSG) has overall responsibility for policy matters that cross the local government / NHS Scotland interface and is a key forum for taking forward Convention of Scottish Local Authorities (COSLA) and the Scottish Government's joint political leadership of health and social care integration.
- 1.5 The MSG has an established small working group that considers how Integration Authorities can best provide regular progress updates. The working group has developed a reporting template for providing quarterly updates to the MSG (see Appendix 2).

2. Recommendations

2.1 IJB Performance and Finance Committee is asked to:

- **Discuss and agree the Quarter 2 Performance Report, 1st July 2018 to 30th September 2018.**
- **Discuss and agree the MSG Improvement Objectives report for submission to MSG.**

3. Background

- 3.1 In February 2017 the Ministerial Strategic Group (MSG) asked Integration Authorities to set trajectories for progress against 6 key areas of health and social care. The 6 key areas are:
- Number of emergency admissions into acute specialties (all ages)
 - Number of unscheduled hospital bed days, in acute specialties (all ages)
 - Number of Accident and Emergency (A&E) attendances and the percentage of patients seen within 4 hours
 - Number of delayed discharge bed days (ages 18 and over)
 - Percentage of last 6 months of life spent in the community and other settings
 - Percentage of population residing in non-hospital setting for all adults and people aged 75 and over.
- 3.2 Trajectories against the 6 key areas were agreed by the IJB in March 2017. These trajectories took into account past performance, National Delivery Plan targets and knowledge of local performance in the target areas.
- 3.3 The IJB Performance and Finance Committee agreed in February 2018 that these 6 indicators would be incorporated into the quarterly IJB performance reports and reported every three months. The indicators are E1 – E6.
- 3.4 This MSG performance update template is based on integration performance indicators version 1.11. This is information released by Information and Statistics Division (ISD) in November 2018 containing SMR01 data up to May 2018.

4. Main Body of the Report

- 4.1 Quarter 2 Performance Report – 1st July 2018 to 30th September 2018 (Appendix 1) particular points to note include:
- 4.1.1 **A12 Acute emergency admissions (p. 12)** – The rate for 2017/18 has risen to 13,101 admissions per 100,000 population; which is higher than the rate for Scotland at 12,256 admissions per 100,000 population.
- 4.1.2 **A19 Number of days people aged 75 or older spent in hospital when they are ready to be discharged, per 1,000 population (p. 18)** – The rate of delayed discharges for the past three quarters were lower than the stretch reduction target.
- 4.1.3 **B4 Treatment Time Guarantee (TTG) (p. 20)** – In the quarter ending September 2018, 84.3% of people were treated within 12 weeks of referral against a 100% target. This figure is below the improvement trajectory to increase to 90.0% by March 2019.

- 4.1.4 **B12(1) Rate of Clostridium Difficile: healthcare (p. 25)** – The infection rate fell last quarter to 16.5 cases per 100,000 occupied bed days, which is below the historic average of 16.8 cases per 100,000.
- 4.1.5 **C3 Number of adults receiving care at home via SDS Option 2 (p. 34)** – As of September 2018, there were 12 people receiving care through the new SDS Option 2.
- 4.1.6 **C9 Feedback received by referrers on actions taken within 5 days of receipt of adult protection referral (p. 39)** – In the quarter ending September 2018, 72.9% of people referring a Duty to Inquire case to Adult Support and Protection (ASP) received feedback within 5 days of receipt of referral against a 75% target. This is the third consecutive quarter of movement towards the target.
- 4.1.7 **E1 Emergency admissions per month (p. 41)** – The average number of emergency admissions in the year ending June 2018 was 1,479 people each month. This is higher than the desired trajectory and higher than predicted activity based on historic trends.
- 4.1.8 **E3 Emergency department monthly attendances (p.43)** – The average number of emergency department attendances in the year ending August 2018 was 3,779 people each month. This is lower than the desired trajectory of 3,859.
- 4.2 Please see MSG Improvement Objectives Performance Update version 1.11, released by ISD in November 2018 containing SMR01 data up to August 2018 (Appendix Two). Particular points to note include:
 - 4.2.1 **Balance of Care (E6) (p.3)** – The proportion of days during one year, Dumfries and Galloway residents spent in various community and institutional settings. This indicator has been updated for 2017/18.

5. Conclusions

- 5.1 The 2018/19 Quarter 2 report is the second instalment of performance reporting for the Health and Social Care Partnership this financial year.
- 5.2 Submitting the Improvement Objectives Performance Update Template version 1.11, fulfils the reporting requirements of the IJB to Ministerial Strategic Group.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

6. Resource Implications

6.1. There are no resource implications within this paper.

7. Impact on Integration Joint Board Outcomes, Priorities and Policy

7.1. Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

8. Legal & Risk Implications

8.1. Regular performance reporting by the Integration Joint Board is a legislative requirement.

9. Consultation

9.1. IJB Workshop – 20th May 2016

9.2. Performance Management Group – 17th June 2016

9.3. All members seminar – Mid December 2016

9.4. MSG: IJB Performance Committee March 2017

9.5. MSG: IJB Performance Committee February 2018

10. Equality and Human Rights Impact Assessment

10.1. This is not required.

11. Glossary

ASP	Adult Support and Protection
COSLA	Convention of Scottish Local Authorities
DGHSCP	Dumfries and Galloway Health and Social Care Partnership
ED	Emergency Department
IJB	Integration Joint Board
ISD	Information and Statistics Division
MSG	Ministerial Strategic Group
NHS	National Health Service
NSS	National Services Scotland
SAB	Staphylococcus Aureus Bacteraemia
SMR01	Scottish Morbidity Recording Scheme 01