

**Appendix 2****Investment Area Funding**

	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>
Family Support Service	90,000	90,000	90,000
Pharmacists	61,400	61,400	61,400
AWTP	31,000	31,000	31,000
C & YP*	45,000	100,000	100,000
ANP	34,000	34,000	34,000
R C Coordinators	90,000	90,000	90,000
AXS Fund	50,000	-	-
Licensing	10,000	10,000	10,000
ABI Improvement Work	29,603	27,103	27,103
Arrest Referral Scheme	27,500	25,000	25,000
ADP Support Post	38,000	38,000	38,000
<b>TOTAL</b>	<b>506,503</b>	<b>506,503</b>	<b>506,503</b>

\*Young Carers Grant for Year 1 included