



Integration Joint Board

3rd April 2019

This Report relates to
Item 10 on the Agenda

Latest NHS Board Performance “At a Glance” Report

(Paper presented by Ananda Allan)

For Noting

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	Ananda Allan, Performance and Intelligence Manager
List of Background Papers	Review of Integration Joint Board Performance Framework 14 January 2019
Appendices	Appendix 1 - NHS Board Performance ‘At a Glance’ Report January 2019 Appendix 2 - Musculoskeletal Service Paper

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

SECTION 1: REPORT CONTENT

Title/Subject:	Latest NHS Board Performance “At a Glance” Report
Meeting:	Integration Joint Board
Date:	3 rd April 2019
Submitted By:	Ananda Allan, Performance and Intelligence Manager
Action:	For Noting

1. Introduction

- 1.1 The “At a Glance” report is management information automatically generated from local information systems. These figures are an early indication of activity and may not exactly match the National Official Statistics publications which are issued later in time.

2. Recommendations

2.1 The Integration Joint Board is asked to:

- **Note and discuss the NHS Board ‘At a Glance’ Report.**

3. Background

4. Main Body of the Report

- 4.1 **Treatment Time Guarantees** – The figure for January 2019 was 79.8%. Scottish Government has issued Health Boards with interim targets for the treatment time guarantee:
- 75% by October 2019
 - 85% by October 2020
 - 100% by March 2021
- 4.2 **AHP MSK 4 weeks** – The figure for January 2019 was 36.3%. This is higher than the figure for December 2018. A separate paper about the musculoskeletal service was presented to NHS Performance Committee on the 4th March 2019, paper attached as **Appendix 2**.
- 4.3 **Cancer** – technical problems mean this figures are currently unavailable through the automated ‘At a Glance’ report.

- 4.4 **Delayed discharges** – The number of delayed bed days has steadily risen and was 1,787 in January 2019.
- 4.5 **Doctor led Return Appointments** – These have been rising over time. The figure for the last three months is 15,513 appointments, which is 21.7% higher than this time the previous year (12,136).

5. **Conclusions**

- 5.1 The IJB is asked to note and discuss the NHS Board 'At a Glance' report.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

6. Resource Implications

6.1 None

7. Impact on Integration Joint Board Outcomes, Priorities and Policy

7.1 The Integration Joint Board is required to have oversight of operational delivery of delegated services.

8. Legal & Risk Implications

8.1 Regular performance reporting by the Integration Joint Board is a legislative requirement.

9. Consultation

9.1 None

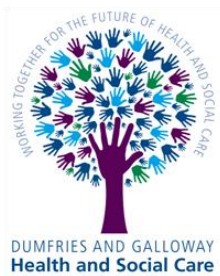
10. Equality and Human Rights Impact Assessment

10.1 Not applicable

11. Glossary

AHP	Allied Health Professional
CAU	Combined Assessment Unit
ED	Emergency Department
MSK	Musculoskeletal
TTG	Treatment Time Guarantee

Dumfries and Galloway Integration Joint Board



DIRECTION

(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)

1.	Title of Direction and Reference Number	
2.	Date Direction Issued by Integration Joint Board	
3.	Date from which Direction takes effect	
4.	Direction to	
5.	Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s)	
6.	Functions covered by Direction	
7.	Full text of Direction	
8.	Budget allocated by Integration Joint Board to carry out Direction	
9.	Desired Outcomes	
10.	Performance Monitoring Arrangements	
11.	Date Direction will be Reviewed	