



Integration Joint Board

3rd April 2019

This Report relates to
Item 8 on the Agenda

Locality Performance Reports, April 2019

(Paper presented by Ananda Allan)

For Approval

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	Ananda Allan, Performance and Intelligence Manager
List of Background Papers	<p>The Public Bodies (Joint Working) (Scotland) Act 2014</p> <p>The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</p> <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale and Eskdale; Nithsdale; Stewartry and Wigtownshire)</p>

	<p>Integration Joint Board Paper “<i>Performance Management Arrangements for the Integration Joint Board</i>” 14th July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p> <p>Integration Joint Board Paper “<i>Performance Management</i>” 22nd September 2016</p> <p>Feedback from Area Committee meetings for Performance Reports Oct 16 - Apr 17</p> <p>Performance Management: Locality Reports for Area Committee (January 2018 – June 2018) -29 November 2018</p> <p>Review of Integration Joint Board Performance Framework 14 January 2019</p>
Appendices	<p>Appendix 1 - Annandale and Eskdale Locality Performance Report, April 2019</p> <p>Appendix 2 - Nithsdale Locality Performance Report, April 2019</p> <p>Appendix 3 - Stewartry Locality Performance Report, April 2019</p> <p>Appendix 4 - Wigtownshire Locality Performance Report, April 2019</p>

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

SECTION 1: REPORT CONTENT

Title/Subject:	Locality Performance Reports, April 2019
Meeting:	Integration Joint Board
Date:	3 rd April 2019
Submitted By:	Vicky Freeman, Head of Strategic Planning
Action:	For Approval

1. Introduction

- 1.1 Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act requires that Performance Reports be prepared by the Partnership.
- 1.2 This is the 5th set of Locality Performance reports to the Integration Joint Board.
- 1.3 In November 2018 the IJB agreed the revised performance framework for the Partnership. This framework requires each locality to report to their respective Area Committee every 6 months. Each locality report focuses on either 4 or 5 of the 9 National Health and Wellbeing Outcomes so that, over the course of a year, progress towards each outcome is reported once to Area Committees.
- 1.4 This set of reports provides information for the period 1 July 2018 to 31 December 2018 on performance against a range of indicators. These indicators relate to the commitments contained within the Integration Joint Board's Strategic Plan for Health and Social Care which, in turn, relate to the nine national outcomes.

2. Recommendations

- 2.1 **The Integration Joint Board is asked to:**
 - **Discuss and approve the Locality Report Performance Reports, April 2019 for circulation to the Local Authority Area Committees**

3. Background

- 3.1 Dumfries and Galloway Integration Joint Board is committed to the accountability of locality health and social care services to communities through their Area Committees.
- 3.2 Point 2.3.8 of the Dumfries and Galloway Health and Social Care Integration Scheme states, "Health and Social Care Services in each locality will be accountable to their local community through the Area Committees and to the IJB."

- 3.3 Point 4.14 of the Scheme states “The Parties recognise the need for local community ownership in the development of health and social care services. In developing this Scheme and the Strategic Plan, democratic accountability to local communities will be important to the progress and success of integration. In Dumfries and Galloway, Area Committees will scrutinise the delivery of integrated services within their communities against the planned outcomes established within the Strategic Plan and the Locality Plans and provide reports to the IJB”.
- 3.4 These reports follow on from work previously undertaken to develop the performance management arrangements for the Dumfries and Galloway Health and Social Care Partnership.

4. Main Body of the Report

4.1 The Locality Performance Reports, April 2019 have been designed to reflect activities supporting the delivery of the 9 National Health and Wellbeing Outcomes. The National Health and Wellbeing Outcomes reported in this set of reports includes:

- People are able to look after and improve their own health and wellbeing and live in good health for longer
- Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services
- People using health and social care services are safe from harm
- Resources are used effectively and efficiently in the provision of health and social care services

4.2 Highlights from Annandale and Eskdale (Appendix 1):

- The number of people experiencing a delayed discharge, have remained stable compared to rises elsewhere
- 82.5% of referrals to the Multi Agency Safeguarding Hub (MASH) are responded to within 5 days against a target of 75%
- GP prescribing costs are lower than the Dumfries and Galloway average

4.3 Highlights from Nithsdale (Appendix 2):

- The proportion of people accessing Self Directed Support through Options 1 or 2 is consistently lower than Dumfries and Galloway
- The number of people experiencing a delayed discharge, and the related bed days have been increasing
- Emergency readmissions to hospital within 7 days have been stable around 4.7% and in line with the Scottish average

4.4 Highlights from Stewartry (Appendix 3):

- The proportion of people accessing Self Directed Support through Options 1 or 2 is consistently higher than Dumfries and Galloway
- The number of people experiencing a delayed discharge, and the related bed days have been increasing
- GP prescribing costs are lower than the Dumfries and Galloway average

4.5 Highlights from Wigtonshire (Appendix 4):

- The rate of residents of Wigtonshire attending the Emergency Department is much higher than for Dumfries and Galloway, however, the rate of emergency admissions is consistently lower
- A higher proportion of younger adults access Self Directed Support through Options 1 and 2
- The number of people experiencing a delayed discharge, and the related bed days have been increasing

5. **Conclusions**

- 5.1 The Locality Performance Reports, April 2019 for Annandale and Eskdale, Nithsdale, Stewartry and Wigtonshire are the first set of locality performance reporting for the Health and Social Care Partnership this financial year.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

6. Resource Implications

6.1 None

7. Impact on Integration Joint Board Outcomes, Priorities and Policy

7.1 Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

8. Legal and Risk Implications

8.1 Regular performance reporting by the Integration Joint Board is a legislative requirement.

9. Consultation

9.1 IJB Workshop – 20th May 2016

9.2 Elected Members Workshop – 16 December 2016

9.3 IJB Elected Member Workshop - 22 June 2018

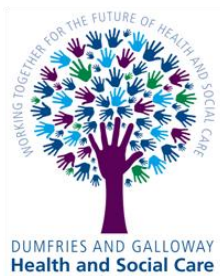
10. Equality and Human Rights Impact Assessment

10.1 None.

11. Glossary

ASP	Adult Support and Protection
CAMHS	Child and Adolescent Mental Health Services
CAU	Combined Assessment Unit
COSLA	Convention of Scottish Local Authorities
DGHSCP	Dumfries and Galloway Health and Social Care Partnership
ED	Emergency Department
IJB	Integration Joint Board
ISD	Information and Statistics Division
MSG	Ministerial Strategic Group
NHS	National Health Service
NSS	National Services Scotland
SAB	Staphylococcus Aureus Bacteraemia
SMR01	Scottish Morbidity Recording Scheme 01

Dumfries and Galloway Integration Joint Board



DIRECTION

(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)

1.	Title of Direction and Reference Number	
2.	Date Direction Issued by Integration Joint Board	
3.	Date from which Direction takes effect	
4.	Direction to	
5.	Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s)	
6.	Functions covered by Direction	
7.	Full text of Direction	
8.	Budget allocated by Integration Joint Board to carry out Direction	
9.	Desired Outcomes	
10.	Performance Monitoring Arrangements	
11.	Date Direction will be Reviewed	