



IJB Performance and Finance Committee

26th April 2019

This Report relates to
Item 10 on the Agenda

NHS Board Performance 'At a Glance' Report February 2019

(Paper presented by Ananda Allan)

For Noting

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
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List of Background Papers	Review of Integration Joint Board Performance Framework 14 January 2019
Appendices	NHS Board Performance 'At a Glance' Report February 2019

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

SECTION 1: REPORT CONTENT

Title/Subject: NHS Board Performance 'At a Glance' Report February 2019

Meeting: IJB Performance and Finance Committee

Date: 26th April 2019

Submitted By: Ananda Allan

Action: For Noting

1. Introduction

- 1.1 The At a Glance report is management information automatically generated from local information systems. These figures are an early indication of activity and may not exactly match the National Official Statistics publications which are issued later in time.

2. Recommendations

2.1 The Performance and Finance Committee is asked to:

- **Note and discuss the NHS Board 'At a Glance' Report.**

3. Main Body of the Report

- 3.1 **Treatment Time Guarantees** – The figure for February 2019 was 79.3%. Scottish Government has issued Health Boards with interim targets for the treatment time guarantee:
- 75% by October 2019
 - 85% by October 2020
 - 100% by March 2021
- 3.2 **Emergency Department (Percentage within 4 Hours)** – The figure for February 2019 was 88.3% which is 1.7% lower than in January 2019.
- 3.3 **AHP MSK 4 weeks** – The figure for February 2019 was 40.3%. This is higher than the figure for January 2019.
- 3.4 **Delayed discharges** – The number of delayed bed days has remained at the same level, from 1,787 in January 2019 to 1,736 in February 2019.

- 3.5 **Doctor led Return Appointments** – These have been rising over time. The figure for the last three months is 15,814 appointments, which is 24.6% higher than this time the previous year (11,919).

4. **Conclusions**

- 4.1 The IJB is asked to note and discuss the NHS Board 'At a Glance' report.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

5. **Resource Implications**

None

6. **Impact on Integration Joint Board Outcomes, Priorities and Policy**

- 6.1. The Integration Joint Board is required to have oversight of operational delivery of delegated services.

7. **Legal & Risk Implications**

- 7.1. Regular performance reporting by the Integration Joint Board is a legislative requirement.

8. **Consultation**

None

9. **Equality and Human Rights Impact Assessment**

- 9.1. Not applicable

10. **Glossary**

AHP	-	Allied Health Professional
CAU	-	Combined Assessment Unit
ED	-	Emergency Department
MSK	-	Musculoskeletal
TTG	-	Treatment Time Guarantee