



IJB Performance and Finance Committee

26th April 2019

This Report relates to
Item 9 on the Agenda

Ministerial Strategic Group Improvement Objectives March 2019

(Paper presented by Ananda Allan)

For Noting

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	Ananda Allan, Performance and Intelligence Manager
List of Background Papers	Integration Joint Board Paper “ <i>Performance Management</i> ” 22 nd September 2016 Performance and Finance Committee Paper “ <i>Measuring Performance Under Integration</i> ” March 2017

	<p>Performance and Finance Committee Paper “ <i>Ministerial Strategic Group Integration Indicators Performance Update</i>” 23rd February 2018</p> <p>Review of Integration Joint Board Performance Framework 14 January 2019</p>
Appendices	MSG Improvement Objectives Report March 2019

DRAFT

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

SECTION 1: REPORT CONTENT

Title/Subject: Ministerial Strategic Group Improvement Objectives March 2019

Meeting: IJB Performance and Finance Committee

Date: 26th April 2019

Submitted By: Ananda Allan

Action: For Noting

1. Introduction

- 1.1 The Ministerial Strategic Group for Health and Community Care (MSG) has overall responsibility for policy matters that cross the local government / NHS Scotland interface. This group is a key forum for taking forward COSLA and the Scottish Government's joint political leadership of health and social care integration.
- 1.2 Integration Authorities have been asked to set trajectories against a suite of integration indicators and report regular (quarterly) progress to the MSG.
- 1.3 Trajectories for these indicators were agreed by the Integration Joint Board (IJB) in March 2017. These trajectories took into account past performance, National Delivery Plan targets and knowledge of local performance in the target areas. Dumfries and Galloway Health and Social Care Partnership (DGHSCP) is asked to submit the information to MSG using a reporting template provided by them.
- 1.4 The Source team at the Information and Statistics Division (ISD) of National Services Scotland (NSS) provide a spreadsheet of data for the 6 key areas on a monthly basis. Not all indicators are updated monthly.
- 1.5 This MSG performance update template is based on integration performance indicators v1.15, released by ISD in March 2019 containing SMR01 data up to October 2018.
- 1.6 The IJB agreed new trajectories for the integration indicators for 2019/20 in January 2019.

2. Recommendations

2.1 The IJB Performance and Finance Committee is asked to:

- **Note performance against the MSG suite of indicators at March 2019.**

3. Main Body of the Report

- 3.1 **Unplanned admissions** - 12 month rolling average is 1,483 admissions. This is 5.9% above the desired trajectory of 1,400 for Oct 18.
- 3.2 **Unplanned bed days** - 12 month rolling average is 11,263 bed days. This is 0.3% above desired trajectory of 11,230 for Oct 18.
- 3.3 **Emergency Department attendances** - 12 month rolling average is 3,695 attendances. This is 4.4% below desired trajectory of 3,865
- 3.4 **Delayed discharge bed days** - 12 month rolling average is 1,171 bed days. This is 17.1% above the desired stretch trajectory of 1,000 for Dec 18. (But 1.2% below the original desired trajectory of 1,186 for Dec 18)
- 3.5 **Last 6 months of life** - people spent 8.3% (2017/18p) of their last 6 months of life in an acute hospital setting, which has improved from the previous year (9.1%)
- 3.6 **Balance of Care** - Time spent in acute hospital has risen from 446 to 450 since the previous year, while time spent in cottage hospital has fallen from 75 to 69. Overall figures show that total time spent in all institutional settings has reduced modestly.

4. Conclusions

- 4.1 The IJB is asked to note and discuss the Ministerial Strategic Group Improvement Objectives March 2019 report.
- 4.2 Submitting this report fulfils the reporting requirements of the IJB to the Ministerial Strategic Group.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

5. Resource Implications

None

6. Impact on Integration Joint Board Outcomes, Priorities and Policy

- 6.1. The Integration Joint Board is required to have oversight of operational delivery of delegated services.

7. Legal & Risk Implications

7.1. Regular performance reporting by the Integration Joint Board is a legislative requirement.

8. Consultation

None

9. Equality and Human Rights Impact Assessment

9.1. Not applicable

10. Glossary

COSLA	Convention of Scottish Local Authorities
DGHSCP	Dumfries and Galloway Health and Social Care Partnership
IJB	Integration Joint Board
ISD	Information and Statistics Division
MSG	Ministerial Strategic Group for Health and Community Care
NHS	National Health Service
NSS	National Services Scotland
SMR01	Scottish Morbidity Recording Scheme 01