

# Weekly Hospital Performance Indicators

Latest available 8 weeks of figures as at 13/03/19

Area	Site	Indicator	Performance for week ending								Most recent weekly performance	
			20-Jan-19	27-Jan-19	03-Feb-19	10-Feb-19	17-Feb-19	24-Feb-19	03-Mar-19	10-Mar-19	Change from previous week	Difference from past 4 week average
<i>Note: Some calculated figures may have rounding differences</i>												
Emergency Department	DGRI	ED attendances	571	572	622	680	647	696	672	595	-77	-79
		Breaches over 4 hours	59	80	80	126	79	78	81	44	-37	-47
		4 hour ED performance	89.7%	86.0%	87.1%	81.5%	87.8%	88.8%	87.9%	92.6%	+4.7%	+6.1%
		Breaches over 8 hours	1	11	2	17	3	5	3	12	+9	+5
		8 hour ED performance	99.8%	98.1%	99.7%	97.5%	99.5%	99.3%	99.6%	98.0%	-1.6%	-1.0%
	GCH	ED attendances	238	222	253	226	269	237	218	210	-8	-28
		Breaches over 4 hours	20	18	15	13	19	18	17	16	-1	-1
		4 hour ED performance	91.6%	91.9%	94.1%	94.2%	92.9%	92.4%	92.2%	92.4%	+0.2%	-0.6%
		Breaches over 8 hours	0	2	2	1	1	3	2	0	-2	-2
		8 hour ED performance	100.0%	99.1%	99.2%	99.6%	99.6%	98.7%	99.1%	100.0%	+0.9%	+0.7%
	D&G total	ED attendances	809	794	875	906	916	933	890	805	-85	-106
		Breaches over 4 hours	79	98	95	139	98	96	98	60	-38	-48
		4 hour ED performance	90.2%	87.7%	89.1%	84.7%	89.3%	89.7%	89.0%	92.5%	+3.6%	+4.4%
		Breaches over 8 hours	1	13	4	18	4	8	5	12	+7	+3
		8 hour ED performance	99.9%	98.4%	99.5%	98.0%	99.6%	99.1%	99.4%	98.5%	-0.9%	-0.5%
Combined Assessment Unit	DGRI	Total admissions	235	223	236	246	268	221	225	254	+29	+14
		Discharged home from CAU	97	79	87	76	97	86	79	94	+15	+10
		% discharged home from CAU	41%	35%	37%	31%	36%	39%	35%	37%	+2%	+2%
		Transferred downstream	138	144	149	170	171	135	146	160	+14	+5
		% Transferred downstream	59%	65%	63%	69%	64%	61%	65%	63%	-2%	-2%
Inpatient boarding	D&G	Total boarding bed days	224	229	195	172	136	169	242	226	-16	+46
		Total boarding bed days for patients boarded within the first 48 hours of admission only	97	109	89	66	62	75	100	103	+3	+27

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Discharges	DGRI	Total discharges	375	370	395	415	444	382	378	380	+2	-24
		Pre noon discharges	62	50	82	63	60	64	34	58	+24	+
		% pre noon discharges	16.5%	13.5%	20.8%	15.2%	13.5%	16.8%	9.0%	15.3%	+6.3%	+1.0%
	GCH	Total discharges	27	23	19	22	17	25	32	27	-5	+3
		Pre noon discharges	4	3	4	2	5	3	9	1	-8	-1
		% pre noon discharges	14.8%	13.0%	21.1%	9.1%	29.4%	12.0%	28.1%	3.7%	-24.4%	-6.1%
	D&G total	Total discharges	402	393	414	437	461	407	410	407	-3	-19
		Pre noon discharges	66	53	86	65	65	67	43	59	+16	-
		% pre noon discharges	16.4%	13.5%	20.8%	14.9%	14.1%	16.5%	10.5%	14.5%	+4.0%	+0.7%

Delayed discharges (figures as at Wednesday of week)	D&G	Number outwith 2 week discharge planning period (excl code 9)	27	27	23	24	27	28	35	28	-7	-1
		Number of delayed discharges excluding delays between 1-3 days and excluding code 9	35	32	34	30	32	35	44	40	-4	+5
		Total delayed discharges of any duration (incl code 9)	39	34	37	34	35	40	60	51	-9	+9

Bed availability	D&G	Norovirus (total wards closed)	0	0	0	0	0	0	0	0	-	-
		ICU Available empty beds	9	4	8	7	5	5	7		+2	+1

Treatment Time Guarantee	D&G	Patients waiting over 12 weeks	171	153	141	159	149	149	143		-6	-7
		Patients waiting over 26 weeks	2	0	0	0	0	0	2		+2	+2
		Waiting list size	2,139	2,136	2,205	2,205	2,270	2,270	2,270		+	+33

Outpatients	D&G	Patients waiting over 12 weeks	673	632	636	632	568	580	579		-1	-25
		Patients waiting over 26 weeks	134	109	102	115	54	60	70		+10	-13
		Waiting list size	6,088	5,967	5,947	5,844	5,804	5,957	5,804		-153	-84

SAS		ILT 8 minute performance	64.3%	53.8%	53.8%	47.6%	64.1%	55.9%	63.6%		+7.7%	+8.3%
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*Note: Some calculated figures may have rounding differences*

Source: ISD / Internal Management Information

# Weekly Board Comparator Indicators

Latest available 8 weeks of figures as at 13/03/19

Measure	Board	Performance for week ending								Performance for most recent 4 weeks
		13-Jan-19	20-Jan-19	27-Jan-19	03-Feb-19	10-Feb-19	17-Feb-19	24-Feb-19	03-Mar-19	
Emergency Department 4 hour performance	Dumfries and Galloway	89.4%	90.2%	87.7%	89.1%	84.6%	89.3%	89.6%	88.8%	88.1%
	Ayrshire and Arran	86.7%	88.2%	88.6%	87.7%	83.7%	85.7%	87.9%	85.1%	85.6%
	Highland	92.7%	90.8%	92.2%	93.8%	92.6%	92.2%	91.5%	92.1%	92.1%
	Borders	88.2%	94.5%	94.8%	90.3%	77.4%	97.0%	97.6%	98.3%	92.6%
	Scotland (national figure)	85.8%	88.5%	88.2%	88.1%	85.8%	86.4%	88.6%	90.9%	87.9%
D&G ED 4 hour performance relative to other boards	Ayrshire and Arran	+2.7%	+2.0%	-0.9%	+1.4%	+0.9%	+3.6%	+1.7%	+3.7%	+2.5%
	Highland	-3.3%	-0.6%	-4.5%	-4.7%	-8.0%	-2.9%	-1.9%	-3.3%	-4.0%
	Borders	+1.2%	-4.3%	-7.1%	-1.2%	+7.2%	-7.7%	-8.0%	-9.5%	-4.5%
	Scotland (national figure)	+3.6%	+1.7%	-0.5%	+1.0%	-1.2%	+2.9%	+1.0%	-2.1%	+0.1%

Source: ISD / Internal Management Information