

Update on Directions Issued to Date

Appendix 2

Directions Issued During 2018/19 Financial Year					
Title	Date Issued	To Whom	Budget Allocated	Date of Review	Update
Development of a Strategic Advocacy Plan for Adults	31/05/2018	NHS D&G/ D&G Council	None Required	31/01/2019	Completed in November 2018 when the Strategic Advocacy Plan was approved by the IJB.
Digital Strategy and Delivery Plan	26/07/2018	NHS D&G/ D&G Council	£130,000	01/04/2019	Strategy is progressing through the editorial process. The Digital Health and Care Programme Board have held a Workshop around the Implementation Plan which is now being drafted. An update will be provided before the end of the year.
Development of a Dumfries and Galloway Learning Disability Strategy	29/11/2018	NHS D&G/ D&G Council	Existing resources identified		This Direction supersedes a previous Direction on the Scoping of Dumfries and Galloway Learning Disability Services The review is partially complete. The Strategy is being worked on.
Review of Day Services	29/11/2018	NHS D&G/ D&G Council	Day Care: £870k p/a Day Services: £549.747 p/a	29/11/2019	Work is ongoing and the outcome of the work will be presented to an IJB before the end of the year. The Clinical Care Governance Committee has been receiving regular updates on the progress as has Social Work Committee.

Provision of GP Services in Moffat	30/01/2019	NHS D&G	Within existing budget	03/04/2019	
Consultation Framework	30/01/2019	NHS D&G/ D&G Council		30/01/2020	The Consultation Working Group has now been formed with representatives from NHS D&G, D&G Council, the Third Sector, Independent Sector and Scottish Health Council, who either have training, experience or interest in the field of consultation. This Group will meet as required to consider new proposals around formal public consultation, and to receive and discuss updates around projects as they are taken forward.
Directions Issued During 2017/18 Financial Year					
Dumfries and Galloway Strategy for Mental Health 2017-2027	30/11/2017	NHS D&G/ D&G Council	Funding from Scottish Government for the National Mental Health Strategy is £35m across Scotland.	01/04/2018	Mental Health, W&C, Public Health and Psychology continue to develop performance frameworks to support the delivery of the strategy. New developments being aligned to the strategy (Mental Health Access Improvement Support Team: MHAIST Action plan; NES proposed funding for CAMHS; Suicide Prevention Strategy;

					PCTF Developments; Action 15).Further update will be prepared for the HSCSMT Summer 2019.
Scoping of Learning Disability Services	30/11/2017	NHSD&G/ D&G Council	Existing resources have been identified within the existing Mental Health budget. Additional resource for Independent Chair will be provided through the Chief Officer	01/04/2018	This Direction has now been superseded by the Direction entitled Development of a Dumfries and Galloway Learning Disability Strategy
Review of Health and Social Care Services in Wigtownshire, including Galloway Community Hospital	30/11/2017	NHSD&G/ D&G Council	£130k in total, £50k per annum for Project Manager and £30k per annum for Independent Chair and consultation event	11/2018	We are now at a stage where we are developing and testing different models around several of the key themes. Testing and development work is expected to continue through September at which time the results of the “ <i>tests of change</i> ” will be brought back to the communities for further decision-making on how we co-deliver services and what that means for providers and

					recipients of care in the future.
Undertake an Options Appraisal for Vascular Services in Dumfries and Galloway	30/11/2017	NHS D&G	Not identified	11/2018	Vascular work is now being progressed regionally through the West of Scotland.
Develop and implement a Service Planning Framework for the Integration Joint Board	30/11/2017	NHSD&G/ D&G Council	Existing resources identified	11/2018	Approved and implemented via the IJB in November 2017
Undertake a review of Short Break Services	30/11/2017	NHSD&G/ D&G Council			Each local authority is required to prepare and publish a short breaks services statement. This document will describe the short break services available in Scotland ⁵ for carers and cared-for persons. Local authorities will be encouraged to identify gaps and plan and commission new short break provision to meet the needs of carers in their areas.
Implementation of the Carers (Scotland) Act 2016	30/11/2017	NHSD&G/ D&G Council	At the time of this Direction this was to be confirmed	01/04/2018	This was noted by the IJB on the 5 th April and the Integration Scheme was updated at this time.
Regional Planning	30/11/2017	NHSD&G/ D&G Council	National funding of £101 million	11/2018	As Regional Planning is not delegated to the IJB, this is being progressed via NHS D&G.