



Integration Joint Board

24th July 2019

This Report relates to
Item 6 on the Agenda

Summary Performance Report May 2019

(Paper presented by George Noakes)

For Noting

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	George Noakes, Assistant Performance and Intelligence Manager
List of Background Papers	<ul style="list-style-type: none"> • The Public Bodies (Joint Working) (Scotland) Act 2014 • The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 • Integration Joint Board Paper “<i>Performance Management</i>” 22nd September 2016 • Performance and Finance Committee Paper “<i>Measuring Performance Under Integration</i>” March 2017
Appendices	Appendix 1 – Summary Performance Report

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

SECTION 1: REPORT CONTENT

Title/Subject:	Summary Performance Report – May 2019
Meeting:	Integration Joint Board
Date:	24 th July 2019
Submitted By:	George Noakes, Assistant Performance and Intelligence Manager
Action:	For Noting

1. Introduction

- 1.1 The Summary Performance Report has been submitted to the Integration Joint Board (IJB) for noting.

2. Recommendations

2.1 The Integration Joint Board is asked to:

- **Note the Summary Performance Report (May 2019)**

3. Background

- 3.1 Most of the information in the Summary Performance Report is automatically generated from local information systems. These figures are an early indication of activity and may not exactly match the National Official Statistics publications which are issued later in time.

4. Main Body of the Report

- 4.1 Key points from the Summary Performance Report (**Appendix 1**) are:

4.1.1 Community Based Health and Social Care

- Delayed discharge - The number of delayed discharge bed days increased in May 2019. Since May 2018, this number of bed days per month has increased by 801.
- Allied Health Professionals Musculoskeletal 4 weeks – The figure for March 2019 was 32.1%.

4.1.2 Acute and Diagnostics

- Treatment Time Guarantees – The figure for May 2019 was 72.3%. Between April and May 2019 there has been a decrease of 13.1%. Scottish Government has issued Health Boards with interim targets for the treatment time guarantee:
 - 75% by October 2019
 - 85% by October 2020
 - 100% by March 2021
- Emergency Department (Percentage within 4 Hours) – The figure for March 2019 was 92.5%.
- Doctor led Return Appointments – These have been rising over time. The figure for May 2019 was 5,072 tickets.

4.1.3 Women and Children's

- Child and Adolescent Mental Health Service (CAMHS) (18 weeks) – In May the result is 95.2%, above the national standard of 90%.

4.1.4 Corporate Services

- Sickness Absence – There is a national standard for the NHS Board of 4% or lower. This information is provided through a national system. To produce results takes approximately 6 weeks. The most recent available result is for February 2019 when the sickness absence rate for NHS Dumfries and Galloway was 4.6%.

5. Conclusions

- 5.1 The Summary Performance Report (May 2019) provides a format for the performance information to be shared between the NHS Board and the IJB.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

6. Resource Implications

6.1 There are no resource implications identified.

7. Impact on Integration Joint Board Outcomes, Priorities and Policy

7.1 Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

8. Legal & Risk Implications

8.1 Regular performance reporting by the Integration Joint Board is a legislative requirement.

9. Consultation

9.1 Dumfries and Galloway Integration Joint Board (the revised performance framework)

9.2 Dumfries and Galloway Health and Social Care Senior Management Team

9.3 NHS Dumfries and Galloway Chief Executive and Executive Management Team

9.4 NHS Dumfries and Galloway Board

9.5 NHS Dumfries and Galloway Performance Committee

10. Equality and Human Rights Impact Assessment

10.1 An Impact Assessment is not required.

11. Glossary

AHP	Allied Health Professional
CAU	Combined Assessment Unit
CAMHS	Child and Adolescent Mental Health Service
ED	Emergency Department
ISD	Information Service Division (part NHS National Services Scotland)
MSK	Musculoskeletal
TTG	Treatment Time Guarantee

Dumfries and Galloway Integration Joint Board

DIRECTION

(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)



1.	Title of Direction and Reference Number	
2.	Date Direction Issued by Integration Joint Board	
3.	Date from which Direction takes effect	
4.	Direction to	
5.	Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s)	
6.	Functions covered by Direction	
7.	Full text of Direction	
8.	Budget allocated by Integration Joint Board to carry out Direction	
9.	Desired Outcomes	
10.	Performance Monitoring Arrangements	
11.	Date Direction will be Reviewed	