



Dumfries and Galloway
Integration Joint Board

21st May 2020

This Report relates to
Item 6 on the Agenda

Summary Performance Report (April 2020)

(Paper presented by Vicky Freeman)

For Noting

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List of Background Papers:	Integration Joint Board Paper “Performance Management Arrangements for the Integration Joint Board” 14th July 2016 Integration Joint Board Paper “Performance Management” 22nd September 2016 Performance and Finance Committee Paper “Measuring Performance Under Integration” March 2017 Review of Integration Joint Board Performance Framework 14 January 2019
Appendices	Appendix 1 – Summary Performance Report

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

1.	Introduction
1.1	This Summary Performance Report is produced by NHS Dumfries and Galloway.
1.2	The Summary Performance Report has been submitted to the Integration Joint Board (IJB) for noting.
2.	Recommendations
2.1	The Integration Joint Board is asked to: <ul style="list-style-type: none"> • Note the Summary Performance Report (April 2020)
3.	Background and Main Report
3.1	Most of the information in the Summary Performance Report is automatically generated from local information systems. These figures are an early indication of activity and may not exactly match the National Official Statistics publications which are issued later in time.
3.2	Managing the COVID pandemic began in March 2020 and has resulted in many services being reduced or delivered in a different way. Some departments, such as outpatients, increased activity to manage all urgent cases prior to COVID restrictions. All data is non-typical for this time of year and is not comparable to previous figures.
4.	Conclusions
4.1	The Summary Performance Report (April 2020) provides an overview of local performance information shared between the NHS Board and the IJB.
4.2	The contents of the Summary Performance Report are being reviewing to enable a better reflection of activity as services begin to resume pre-COVID activity.
5.	Resource Implications
5.1	There are no resource requirements outlined in this paper.
6.	Impact on Integration Joint Board Outcomes, Priorities and Policy
6.1	The IJB is required to have oversight of operational delivery of delegated services.
7.	Legal and Risk Implications
7.1	Regular performance reporting by the Integration Joint Board is a legislative requirement.
8.	Consultation
8.1	Dumfries and Galloway Integration Joint Board (the revised performance framework)

- 8.2 Dumfries and Galloway Health and Social Care Silver Command
- 8.3 NHS Dumfries and Galloway Chief Executive and Executive Management Team
- 8.4 NHS Dumfries and Galloway Board
- 8.5 NHS Dumfries and Galloway Performance Committee

9. Equality and Human Rights Impact Assessment

- 9.1 An Equality Impact Assessment will be considered for performance reporting as a whole suite of documents as part of the next Performance Framework.

10. Glossary

AHP	Allied Health Professional
CAU	Combined Assessment Unit
CAMHS	Child and Adolescent Mental Health Service
ED	Emergency Department
ISD	Information Service Division (part NHS National Services Scotland)
MSK	Musculoskeletal
TTG	Treatment Time Guarantee