



Integration Joint Board

29th November 2016

This Report relates to
Item 11 on the Agenda

Performance Management

(Paper presented by Vicky Freeman)

Noting/Discussion

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	George Noakes, Senior Intelligence Analyst
List of Background Papers	<p>The Public Bodies (Joint Working) (Scotland) Act 2014</p> <p>The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</p>

	<p>Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</p> <p>Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</p> <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale & Eskdale; Nithsdale; Stewartry and Wigtownshire)</p> <p>Integration Joint Board Paper <i>“Performance Management Arrangements for the Integration Joint Board”</i> 14th July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p> <p>Integration Joint Board Paper <i>“Performance Management”</i> 22nd September 2016</p>
Appendices	Quarter 2 Performance Report Appendix 1

SECTION 1: REPORT CONTENT

Title/Subject: Performance Management
Meeting: Integration Joint Board
Date: 29th November 2016
Submitted By: Vicky Freeman
Action: For Noting/Discussion

1. Introduction

- 1.1 Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act required that Performance Reports be prepared by the Partnership.
- 1.2 The framework and flow of reporting have been previously agreed by Dumfries and Galloway Integration Joint Board (please see background papers above)
- 1.3 This is the second quarterly performance report to the Integration Joint Board. It provides information for the period 1 July 2016 to 30 September 2016 on performance against a range of indicators. These indicators relate to the commitments contained within the Integration Joint Board's Strategic Plan for Health and Social Care which, in turn, relate to the nine national outcomes

2. Recommendations

2.1 The Integration Joint Board is asked to:

Note and discuss the Quarterly Performance Report 1 July 2016 – 30 September 2016.

3. Background

- 3.1 This Performance Report follows on from work previously undertaken to develop the performance management arrangements for the Dumfries and Galloway Health and Social Care Partnership.

4. Main Body of the Report

- 4.1 Please see Quarterly Performance Report 1 July 2016 – 30 September 2016 (Appendix One).
- 4.2 Work is ongoing to include all of the 73 indicators within an automated system with the ability to generate performance reports. At the time of generating this report, a total of 31 indicators have been built into the automated system, 10 more since the previous report was produced. In this second iteration of performance reporting, all

those indicators that have been added into the automated system to date are included within the report. Of the 31 indicators now included in the report:

- 10 are newly added to the system and results are available
- 12 have been updated since the previous report as new data has been published
- 9 have not been updated as no new data is available (indicated using grey “leaves” on the front page of each section).

As discussed previously, once all 73 indicators have been added to the automated system, future performance reports will consist of those indicators where new data is available to be reported and ‘ball and stick’ diagrams for those indicators are in development.

5. Conclusions

5.1 Contained within Appendix One.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

6. Resource Implications

6.1. None

7. Impact on Integration Joint Board Outcomes, Priorities and Policy

7.1. Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

8. Legal & Risk Implications

8.1. Regular performance reporting by the Integration Joint Board is a legislative requirement.

9. Consultation

9.1. IJB Workshop – 20th May 2016

9.2. Performance Management Group – 17th June 2016

9.3. All members seminar – Mid December 2016

10. Equality and Human Rights Impact Assessment

10.1. None

11. Glossary

11.1. None