



Integration Joint Board

27th July 2017

This Report relates to
Item 6 on the Agenda

Integration Joint Board Annual Performance Report 2016/17

(Paper presented by Vicky Freeman)

For Approval

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	Ananda Allan, Performance and Intelligence Manager
List of Background Papers	The Public Bodies (Joint Working) (Scotland) Act 2014

	<p>The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</p> <p>Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</p> <p>Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</p> <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale & Eskdale; Nithsdale; Stewartry and Wigtownshire)</p> <p>Integration Joint Board Paper “<i>Performance Management Arrangements for the Integration Joint Board</i>” 14th July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p> <p>Integration Joint Board Paper “<i>Performance Management</i>” 22nd September 2016</p>
<p>Appendices</p>	<p>Appendix 1 - IJB Annual Performance Report</p> <p>Appendix 2 – IJB Annual Performance Summary Report</p>

SECTION 1: REPORT CONTENT

Title/Subject:	IJB Annual Performance Report 2016/17
Meeting:	Integration Joint Board
Date:	27 th July 2017
Submitted By:	Vicky Freeman
Action:	For Approval

1. Introduction

- 1.1 Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act required that Performance Reports be prepared by the Partnership.
- 1.2 To ensure that performance is open and accountable, the 2014 Act obliges partnerships to publish an annual performance report setting out an assessment of performance in planning and carrying out the integration functions for which they are responsible.
- 1.3 The 2014 Act states that:
 - An integration authority must publish each performance report before the expiry of the period of **4 months** beginning with the end of the reporting year, i.e. no later than the end of **July 2017**.
- 1.4 Guidance for Health and Social Care Integration Partnership Performance Reports states that while partnerships may decide the layout of their own performance reports, content should include:
 - performance in relation to the National Health and Wellbeing Outcomes
 - performance assessed in the context of the arrangements set out in the Partnership's strategic commissioning plan and financial statement
 - significant decisions made by the Partnership
 - the set of core integration indicators
 - information on financial performance, including whether the best value has been achieved in terms of the planning and delivery of services
 - a description of the arrangements made in relation to localities
 - details of any inspections carried out relating to the functions delegated to the Partnership
 - a statement regarding any review to the Partnership's Strategic Commissioning Plan during the reporting year
 - additional information to help understand the system at local level

- 1.5 The guidance also states that publication of the IJB Annual Performance Report should include making the report available online, and that Partnerships should take due consideration to ensure that these are as accessible as possible to the public.
- 1.6 This is the first annual performance report of the Integration Joint Board. It provides information for the period 1 April 2016 to 31 March 2017 on performance against the commitments contained within the Integration Joint Board's 'Strategic Plan for Health and Social Care 2016-19' which, in turn, relate to nine high level national health and wellbeing outcomes (see p. 6 in Appendix One).
- 1.7 A summary handout of the IJB Annual Performance Report 2016/17 is included in Appendix Two.

2. Recommendations

2.1 Integration Joint Board is asked to:

- **Approve the IJB Annual Performance Report 2016/17 for publication.**

3. Background

- 3.1 This report follows on from work previously undertaken to develop the performance management arrangements for the Dumfries and Galloway Health and Social Care Partnership.

4. Main Body of the Report

- 4.1 The IJB Annual Performance Report 2016/17 describes the progress in this first year, of the health and social care partnership towards nine national health and wellbeing outcomes. Please see IJB Annual Performance Report 2016/17 (Appendix One) and IJB Annual Performance Report 2016/17 Summary Handout (Appendix Two).
- 4.2 Highlights of the IJB Annual Performance Report 2016/17 include:
 - Integrated health and social care and support is providing unprecedented opportunity to work innovatively with people to find new ways of delivering health and social care and support that are much more centred around the needs of individuals, their families and Carers.
 - Much of the work in the first year has been about establishing new ways of working to support people to lead healthy lives as independently as possible.
 - New ways of delivering health and social care and support is helping to protect vulnerable adults, avoid people needing to go into hospital unnecessarily and support people to go home from hospital on time.
 - We are improving how we explain health and social care choices and giving people more say over their care and support. People and communities are being

helped to be more resilient. A Carers Strategy has been written to support those people who look after someone else to continue in their caring role.

- The quality and safety of health and social care is improving to ensure people get the right support or treatment, in the right place, at the right time.
- There are now more ways to get involved in how services are run and giving feedback should be easier. Dumfries and Galloway Health and Social Care Partnership is committed to learning from the stories of people who use health and social care.
- Financially, the Partnership delivered a breakeven financial position for 2016/17.

4.3 Though Dumfries and Galloway Health and Social Care Partnership generally performs well against the Scottish average and/or set targets, there are a small number of indicators where standards were not met. Details of these can be found in Appendix One. Ongoing reporting of these indicators, and related improvement actions are available in the quarterly IJB Performance Reports.

4.4 It is the intention of the constituent authorities (NHS Dumfries & Galloway and Dumfries and Galloway Council) to publicly review the IJB's progress against the nine national outcomes for health and wellbeing later in the year. This annual performance report will provide the basis for this review.

5. Conclusions

5.1 The IJB Annual Performance Report 2016/17 concludes the first full year of performance reporting for the Health and Social Care Partnership.

5.2 Demonstrable progress has been against the commitments laid out in the Strategic Plan for Health and Social Care 2016-19.

5.3 There remain challenges to meet some of the performance standards.

5.4 A review of overall performance against the nine national health and wellbeing outcomes is expected later in the year.

5.5 Publishing the IJB Annual Performance Report 2016/17 by the 31st July 2017 will fulfil the IJB's reporting requirements under the 2014 Act.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

6. Resource Implications

- 6.1. There will be resource implications for the production and distribution of this report. Indicative costs are estimated at approximately £1,000 if engaging the Council's print unit.

7. Impact on Integration Joint Board Outcomes, Priorities and Policy

- 7.1. Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

8. Legal & Risk Implications

- 8.1. Publishing an annual performance report by the Integration Joint Board is a legislative requirement.

9. Consultation

- 9.1. IJB Workshop – 20th May 2016
- 9.2. Performance Management Group – 17th June 2016
- 9.3. All members seminar – Mid December 2016

10. Equality and Human Rights Impact Assessment

- 10.1. None

11. Glossary

- 11.1. None