



Integration Joint Board

30<sup>th</sup> November 2017

This Report relates to  
Item 7 on the Agenda

# 2017/18 Quarter 2 Integration Joint Board Performance Update

*(Paper presented by Ananda Allan)*

*For Approval*

<b>Approved for Submission by</b>	Vicky Freeman, Head of Strategic Planning
<b>Author</b>	Ananda Allan, Performance and Intelligence Manager
<b>List of Background Papers</b>	The Public Bodies (Joint Working) (Scotland) Act 2014

	<p>The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</p> <p>Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</p> <p>Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</p> <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale &amp; Eskdale; Nithsdale; Stewartry and Wigtownshire)</p> <p>Integration Joint Board Paper “<i>Performance Management Arrangements for the Integration Joint Board</i>” 14<sup>th</sup> July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p> <p>Integration Joint Board Paper “<i>Performance Management</i>” 22<sup>nd</sup> September 2016</p>
<p><b>Appendices</b></p>	<p>Appendix 1 - Quarter 2 Performance Report</p>

## SECTION 1: REPORT CONTENT

<b>Title/Subject:</b>	Quarter 2 IJB Performance Update
<b>Meeting:</b>	Integration Joint Board
<b>Date:</b>	30 November 2107
<b>Submitted By:</b>	Ananda Allan
<b>Action:</b>	For Approval

### 1. Introduction

- 1.1 Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act requires that Performance Reports be prepared by the Health and Social Care Partnership.
- 1.2 The framework and flow of reporting have been previously agreed by Dumfries and Galloway Integration Joint Board (please see background papers above).
- 1.3 This is the sixth quarterly performance report to the Integration Joint Board. It provides information for the period 1<sup>st</sup> July 2017 to 30<sup>th</sup> September 2017 on performance against a range of indicators. These indicators relate to the commitments contained within the Integration Joint Board's Strategic Plan for Health and Social Care which, in turn, relate to the nine national outcomes.

### 2. Recommendations

#### 2.1 The Integration Joint Board is asked to:

- **Discuss and approve the Quarter 2 Performance Report, 1 July 2017 to 30 September 2017.**

### 3. Background

- 3.1 This report follows on from work previously undertaken to develop the performance management arrangements for the Dumfries and Galloway Health and Social Care Partnership.

### 4. Main Body of the Report

- 4.1 Please see Quarter 2 Performance Report – 1 July 2017 to 30 September 2017 (Appendix One).
- 4.2 Indicators which have particular points to note:

- 4.2.1 A12 Acute Emergency Admissions (p.9)** – The rate of acute emergency admissions was 12,570 per 100,000 adult population in 2016/17, which is higher than the rate for Scotland (12,265 per 100,000 adult population.)

- 4.2.2 **A13 Acute Emergency Admission Bed Days (p.10)** – The rate of acute emergency admission bed days was 131,137 per 100,000 adult population in 2016/17. This is lower than the previous year, but higher than the rate for Scotland.
- 4.2.3 **B10 Child and Adolescent Mental Health Services (CAMHS) waiting times (p. 13)** – The CAMHS team have provided some information regarding how they successfully manage to meet their waiting times.
- 4.2.4 **B11 Psychological therapies waiting times (p. 14)** – The figures for this indicator have been updated to include a Scotland benchmark.
- 4.2.5 **B16 Smoking Cessation (p. 16)** – The target of 230 successful quit attempts was 74.8% achieved in 2016/17 for people living in the 40% most deprived communities.
- 4.2.6 **C2 – C4 Number of adults receiving care at home via SDS Options 1, 2 and 3 (p. 18)** – These indicators have been combined. This helps to illustrate the shift in the balance between the three SDS Options towards greater numbers of people choosing SDS Option 1, which offers greater choice and control.
- 4.2.7 **A17 Proportion of care services graded ‘good’ (4) or better in care inspectorate inspections (p. 26)** – The proportion of care services rated good or better has increased from 77.3% in 2014/15 to 84.4% in 2016/17.
- 4.2.8 **B12 Rate of Clostridium Difficile infections (p. 27)** – The rate of C Difficile infections has increased to 0.32 cases per 1,000 occupied bed days against a target of 0.32. The rate for Scotland was 0.28 cases per 1,000 occupied bed days. Health Protection Scotland now publish community associated and healthcare associated infections separately. This will impact on reporting against the historic Local Delivery Plan (LDP) target.
- 4.2.9 **B13 Rate of Staphylococcus aureus bacteraemias (SAB)** – This indicator is not included. Health Protection Scotland now publish community associated and healthcare associated infections separately. This has impacted on reporting against the historic Local Delivery Plan (LDP) target. An alternative information source is being discussed.
- 4.2.10 **C9 Feedback received by referrers on actions taken within 5 days of receipt of adult protection referral (p. 28)** – The proportion of referrals where feedback is received within 5 days has increased to 64.3% against a target of 75%. Data management strategies, to ensure data are complete, are still under discussion.
- 4.2.11 In order to benchmark against nationally published figures, some indicators are delayed by one quarter. These include:
- **B4 Percentage of people who have agreed to inpatient or day case treatment who have waited less than 12 weeks,**
  - **B5 Percentage of people who waited less than 18 weeks from referral to treatment, and**

- **B6 Percentage of patients waiting less than 12 weeks for a new appointment**

4.2.12 **C1 Adults assessing Telecare as a percentage of the total number of adults supported to live at home** – This indicator is not included. These figures are being reviewed. The two information systems from which the overall figure is calculated are being reconciled.

4.2.13 **B18 Sickness Absence Rate** – This indicator is not included. An issue with automated reporting for this indicator has been identified and is waiting to be addressed. National reporting is not affected.

## **5. Conclusions**

The 2017/18 Quarter 2 report is the second quarterly performance report for the Health and Social Care Partnership for 2017/18.

## **SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS**

### **6. Resource Implications**

6.1. None

### **7. Impact on Integration Joint Board Outcomes, Priorities and Policy**

7.1. Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

### **8. Legal & Risk Implications**

8.1. Regular performance reporting by the Integration Joint Board is a legislative requirement.

### **9. Consultation**

- IJB Workshop – 20<sup>th</sup> May 2016
- Performance Management Group – 17<sup>th</sup> June 2016
- All members seminar – Mid December 2016

### **10. Equality and Human Rights Impact Assessment**

10.1. None

### **11. Glossary**

11.1. None