

# Business Case

<b>Dumfries &amp; Galloway Integrated Joint Board:</b>	
<b>Opportunity Title:</b>	
<b>Sponsor:</b>	
<b>Background Information – why?</b> <i>What is the background and descriptions of the opportunity, the “As-Is” position, and strategic context, indicators from the diagnostic, what are the issues / drivers / opportunities which lead to its identification as a priority and any current associated initiatives</i>	
<b>Stakeholders – who?</b> <i>Which organisations (e.g. Community Planning Partners and other councils) are potentially involved in / interested in the opportunity? Who are the key stakeholders to whom the opportunity is relevant?</i>	
<b>Objectives &amp; Activities – what?</b> <i>What is the vision, and what will this look like? (e.g. Key features of what is, high level design, organisation and people, technology)            What can be simplified, standardised or shared            What are the aims / objectives of the opportunity</i>	
<b>Benefits</b> <i>What are the anticipated benefits (incl. Financial, External / Internal Customer Satisfaction, Performance Improvements delivery of Local / National Outcomes etc) and what opportunities are there beyond the immediate expected scope.</i>	

**Work plan – when?**

*What are the overall indicative milestones and timescales.  
What are the milestones and timescales for Design Phase*

**Budget – how much?**

*What is the indicative cost of a solution (how might this be released)?  
What are the resources & budget required to progress to Full Business care (i.e. the Design phase)*

**Risks / Issues / Barriers to Charge – what if?**

*What are the main risks in terms of project management, stakeholder engagement and communications, delivery approach and benefits realisation? What can be done to mitigate against these risks?*

**Key Assumptions**

**What needs to happen next?**

*What are the immediate steps? Who has to be involved? What decisions have to be taken to enable this to happen?*

**Signed:**