



Integration Joint Board

22<sup>nd</sup> September 2016

This Report relates to  
Item 8 on the Agenda

# Performance Management

*(Paper presented by Vicky Freeman)*

## *Noting/Discussion*

<b>Approved for Submission by</b>	Vicky Freeman, Head of Strategic Planning
<b>Author</b>	George Noakes, Senior Intelligence Analyst
<b>List of Background Papers</b>	The Public Bodies (Joint Working) (Scotland) Act 2014  The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014

	<p>Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</p> <p>Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</p> <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale &amp; Eskdale; Nithsdale; Stewartry and Wigtownshire)</p> <p>Integration Joint Board Paper “<i>Performance Management Arrangements for the Integration Joint Board</i>” 14<sup>th</sup> July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p>
<b>Appendices</b>	None

## SECTION 1: REPORT CONTENT

**Title/Subject:** Performance Management  
**Meeting:** Integration Joint Board  
**Date:** 22<sup>nd</sup> September 2016  
**Submitted By:** Vicky Freeman  
**Action:** For Noting/Discussion

### 1. Introduction

- 1.1 Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act required that Performance Reports be prepared by the Partnership.
- 1.2 The Framework and flow of reporting have been previously agreed by Dumfries and Galloway Integration Joint Board (please see background papers above)
- 1.3 This is the first quarterly performance report to the Integration Joint Board. It provides information for the period 1 April 2016 to 30 June 2016 on performance against a range of indicators relating to the commitments contained within the Integration Joint Board's Strategic Plan for Health and Social Care which, in turn, relates to the nine national outcomes

### 2. Recommendations

- 2.1 **The Integration Joint Board is asked to:**
- 2.2 **Note and discuss the Quarterly Performance Report 1 April 2016 – 30 June 2016.**

### 3. Background

- 3.1 This Performance Report follows on from work previously undertaken to develop the performance management arrangements for the Dumfries and Galloway Health and Social Care Partnership.

### 4. Main Body of the Report

- 4.1 Please see Quarterly Performance Report 1 April 2016 – 30 June 2016 (Appendix One).
- 4.2 Work is ongoing to include all of the 73 indicators within an automated system with the ability to generate performance reports. However, in this first iteration of performance reporting, only those indicators that we have been able to add into the automated system to date are included within the report.

As discussed previously, future performance reports will consist of those indicators where new data is available to be reported and 'ball and stick' diagrams for those indicators are in development.

## **5. Conclusions**

5.1 Contained within Appendix One.

## **SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS**

### **6. Resource Implications**

6.1. None

### **7. Impact on Integration Joint Board Outcomes, Priorities and Policy**

7.1. Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

### **8. Legal & Risk Implications**

8.1. Regular performance reporting by the Integration Joint Board is a legislative requirement.

### **9. Consultation**

9.1. IJB Workshop – 20<sup>th</sup> May 2016

9.2. Performance Management Group – 17<sup>th</sup> June 2016

9.3. All members seminar – Mid December 2016

### **10. Equality and Human Rights Impact Assessment**

10.1. None

### **11. Glossary**

11.1. None