



Dumfries and Galloway  
Integration Joint Board

16<sup>th</sup> September 2021

This Report relates to  
Item 9 on the Agenda

# Update on Annual Performance Report 2020/21

*Paper presented by Ananda Allan*

*For Noting*

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<b>Approved for Submission by:</b>	Vicky Freeman, Head of Strategic Planning, NHS Dumfries and Galloway <a href="mailto:Vicky.freeman2@nhs.scot">Vicky.freeman2@nhs.scot</a>
<b>List of Background Papers:</b>	<a href="#">The Public Bodies (Joint Working) (Scotland) Act 2014</a> <a href="#">The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</a> <a href="#">Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</a> <a href="#">Scottish Government Guidance for Health and Social Care</a>

	<a href="#">Integration Partnership Performance Reports</a> <a href="#">Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</a> <a href="#">Dumfries and Galloway IJB Health and Social Care Strategic Plan</a> <a href="#">Coronavirus (Scotland) Act 2020</a>
<b>Appendices:</b>	<b>None</b>

<b>Direction Required to Council, Health Board or Both</b>	<b>Direction to:</b>	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

<b>1. Introduction</b>	
1.1	Under the Public Bodies (Joint Working) (Scotland) Act 2014, the Integration Joint Board (IJB) is required to publish an Annual Performance Report (APR) each year.
1.2	The Scottish Government has extended the Coronavirus Scotland Act (2020) to the 30th September 2021. This means that IJBs will be able to extend the date of publication of their APR to November 2021 in accordance with current national guidance and thereby, fulfil the IJB's reporting requirements under the 2014 Act.
1.3	Capacity to produce performance the APR remains limited as the system continues to respond to the pandemic as a priority.
1.4	This report gives an update on progress of the Annual Performance Report and options for a public review.
<b>2. Recommendations</b>	
2.1	<p><b>The Health and Social Care Governance and Performance Group is asked to:</b></p> <ul style="list-style-type: none"> <li>• <b>Note that this year's APR will be published by the end of November 2021 in accordance with the Coronavirus Scotland Act (2020)</b></li> <li>• <b>Note and comment on the suggestions for a public review</b></li> </ul>
<b>3. Background and Main Report</b>	
3.1	<b>Legislative requirements in relation to performance</b>
3.2	Under the Public Bodies (Joint Working) (Scotland) Act 2014, the Integration Joint Board (IJB) is required to publish their Annual Performance Report (APR) by the end of July each year.
3.3	The Coronavirus (Scotland) Act 2020 was passed by Scottish Parliament on the 1st April 2020 and received Royal Assent on the 6th April 2020.
3.4	The Act enables Scottish public authorities to decide to postpone complying with

statutory duties if they are of the view that complying would be likely to impede their ability to take effective action to prevent, protect against, delay or otherwise control the incidence of transmission of Covid19.

3.5 The Scottish Government has moved legislation to extend the Coronavirus Scotland Act (2020) through to the 30th September 2021. This means that IJBs will be able to extend the date of publication of Annual Performance Reviews through to November 2021, using the same mechanisms as last year, which is laid out in the Coronavirus Scotland Act (2020), Schedule 6, Part 3.

3.6 In accordance with the Coronavirus Scotland Act (2020) a statement of delay to the publication has been posted on the IJB website.

### 3.7 **Progress of the draft Annual Performance Report**

- Core indicators have been updated, along with Ministerial Strategic Group (MSG) indicators
- Finance section drafted
- Suggested content headings included
- We are on track for completion in time for submission to November IJB, to meet the publication deadline

### 3.8 **Suggestions for an IJB public review**

- In view of continuing COVID risks, all engagement should be virtual
- The Easy Read version of the Annual Performance Report could be a short script rather than a report, read out as a video, which could be captioned.
- The IJB could be videoed responding to unseen questions from the public, solicited in advance.
  - A recent video of local GPs responding to feedback in this way has had over 1,000 hits to date on Facebook.
- We could solicit questions, points and praise and use these as a basis for interviewing the Chief Officer and Chair of the IJB.

## 4. **Conclusions**

4.1 The Covid19 response continues to have a significant impact on

- capacity to develop and produce the 2020/21 IJB APR
- the ability of the Partnerships to hold in-person events

4.2 The Coronavirus (Scotland) Act 2020 provides public authorities leave to postpone statutory publications. This will enable us to meet the revised November 2021 publication deadline.

## 5. **Resource Implications**

5.1 No additional resource is required to produce the APR, however existing officer resource is limited due to the requirement to support the ongoing Covid 19

response.

**6. Impact on Integration Joint Board Outcomes, Priorities and Policy**

6.1 Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan

**7. Legal and Risk Implications**

7.1 Regular performance reporting by the IJB is a legislative requirement.

**8. Consultation**

8.1 The content of this report has been discussed and approved by the Chief Officer.

**9. Equality and Human Rights Impact Assessment**

9.1 As this paper does not propose a change to Policy an Impact Assessment is not required.

**10. Glossary**

10.1 All acronyms must be set out in full the first time they appear in a paper with the acronym following in brackets.

APR	Annual Performance Report
HSCP	Health and Social Care Partnership
IA	Integration Authority
IJB	Integration Joint Board
NSS	National Services Scotland
PMF	Performance Management Framework
SCP	Strategic Commissioning Plan