



Dumfries and Galloway
Integration Joint Board

27th May 2021

This Report relates to
Item 8 on the Agenda

Proposed Annual Directions for 2021-22

Paper presented by Alison Warrick

For Approval

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Approved for Submission By:	Julie White, Chief Officer julie.white2@nhs.scot
List of Background Papers:	Integration Scheme Public Bodies (Joint Working) (Scotland) Act 2014
Appendices:	Appendix 1 – Proposed Annual Directions

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	X

<p>1.</p> <p>1.1</p>	<p>Introduction</p> <p>The issuing of Directions to either or both NHS Dumfries and Galloway or Dumfries and Galloway Council by the IJB is a legally binding process which provides the IJB with the means by which to deliver its Strategic Commissioning Plan.</p>									
<p>2.</p> <p>2.1</p>	<p>Recommendations</p> <p>The Integration Joint Board is asked to:</p> <ul style="list-style-type: none"> Approve the set of Annual Directions (Appendix 1) to be issued to the constituent authorities 									
<p>3.</p> <p>3.1</p> <p>3.2</p> <p>3.3</p> <p>3.4</p> <p>3.5</p>	<p>Background and Main Report</p> <p>Under the Public Bodies (Joint Working) (Scotland) Act 2014 integration authorities were provided with the mechanism in which to issue legally binding directions to either or both constituent authorities of NHS Dumfries and Galloway and Dumfries and Galloway Council. This is to enable the IJB to action its Strategic Commissioning Plan and to carry out each function delegated to it by the constituent authorities.</p> <p>Following discussions earlier this year between the Chief Officer, Chair, Vice Chair and IJB Governance Officer, it was agreed to begin the process of issuing a set of annual Directions at the start of this financial year which would link with the 9 National Health and Wellbeing Outcomes for Health and Social Care, the priority areas of focus as outlined in the current Strategic Commissioning Plan and the current tactical priorities of the Health and Social Care Partnership.</p> <p>From these conversations, and following several iterations, 11 directions have been developed which once approved will be added to the correct template and forwarded to NHS Dumfries and Galloway and Dumfries and Galloway Council in order that they can then direct the Health and Social Care Partnership to implement these Directions.</p> <p>All Directions will be reviewed on a 6 monthly basis via the IJB Committee structure.</p> <p>To assist in the process please see this overview of the proposed directions:</p> <table border="1" data-bbox="304 1653 1469 2123"> <thead> <tr> <th data-bbox="304 1653 715 1686">Function by Service</th> <th data-bbox="715 1653 1230 1686">Direction</th> <th data-bbox="1230 1653 1469 1686">Budget</th> </tr> </thead> <tbody> <tr> <td data-bbox="304 1686 715 1933">District General Hospital Inpatient (Scheduled and Unscheduled) Diagnostic Services Hospital Outpatient Services Hotel services and facilities management</td> <td data-bbox="715 1686 1230 1933">IJBD2118 Acute Hospital Services – To continue to provide acute hospital services to the population of Dumfries and Galloway including a programme of transformational change. To continue commissioning care and support services to assist delivery of these functions.</td> <td data-bbox="1230 1686 1469 1933">£130m</td> </tr> <tr> <td data-bbox="304 1933 715 2123">NHSDG Community Health Services, Community Hospitals, NHS Community Services (Nursing, Allied Health Professionals, Specialist End of Life Care, Older Adult</td> <td data-bbox="715 1933 1230 2123">IJBD2119 Community Health Services - To continue to provide safe, effective, person centred community health care with an emphasis on promoting prevention and recovery wherever possible.</td> <td data-bbox="1230 1933 1469 2123">NHS £70m DGC £9.3m</td> </tr> </tbody> </table>	Function by Service	Direction	Budget	District General Hospital Inpatient (Scheduled and Unscheduled) Diagnostic Services Hospital Outpatient Services Hotel services and facilities management	IJBD2118 Acute Hospital Services – To continue to provide acute hospital services to the population of Dumfries and Galloway including a programme of transformational change. To continue commissioning care and support services to assist delivery of these functions.	£130m	NHSDG Community Health Services, Community Hospitals, NHS Community Services (Nursing, Allied Health Professionals, Specialist End of Life Care, Older Adult	IJBD2119 Community Health Services - To continue to provide safe, effective, person centred community health care with an emphasis on promoting prevention and recovery wherever possible.	NHS £70m DGC £9.3m
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	<p>Reablement, Community Midwifery, Speech and Language Therapy, Occupational Therapy, Physiotherapy, Audiology) Public Health Practitioner Services</p> <p>Aspects of Hotel services and facilities management</p> <p>DGC Community care assessment teams, Support services, Adult placement services, Health improvement services, Aspects of housing support, including aids and adaptations, Respite provision, Re-ablement services, equipment and telecare, Occupational therapy services, Local area coordination</p>	<p>To continue commissioning care and support services to assist delivery of these functions</p>	
	<p>GP Services, GP Prescribing, General and Community Dental Services</p>	<p>IJBD2120 Primary Medical Services – To continue to provide safe, effective, person centred health care to our communities. To continue commissioning care and support services to assist delivery of these functions.</p>	<p>NHS £54m</p>
	<p>NHS – Inpatient Mental Health, NHS Community Services (Mental Health Teams, Older Adult Community Psychiatric Nursing) DGC – Mental Health Services, Adult placement services, respite provision</p>	<p>IJBD2121 Mental Health – Continue to provide safe, effective, person centred care to those who require Mental Health Services in the region, with a particular emphasis on dementia care. To continue commissioning care and support services to assist delivery of these functions.</p>	<p>NHS £26m DGC £1.9m</p>
	<p>NHS – Paediatrics, Community Childrens Services, Child and Adolescent Mental Health Service, Primary Mental Health Workers, Public Health Nursing, Learning Disability Nursing, Speech and Language Therapy, Occupational Therapy, Physiotherapy, Audiology and Community Paediatricians</p>	<p>IJBD2122 Paediatrics – To continue to provide safe, effective, person centred care to those who require paediatric services in the region.</p>	<p>NHS £25m</p>
	<p>NHS DG NHS Community Services Community Hospital services, Community Hospitals DGC Social Work Services for adults and Older People Care Home Services Day Services</p>	<p>IJBD2123 Older People - To continue to provide care and support to those Older People living in our communities, to ensure safe, effective, person centred services. To embed the work commenced on Care Home Oversight, Care at Home Oversight, National Flexible Framework for Care and Support at Home, Single Access Point and Home Teams. To continue commissioning care and support services to assist delivery of these functions.</p>	<p>NHS - Proportional share of £70m DGC - shared with Social Work services £35.8m for adults and older people, adult protection and domestic abuse, community care assessment teams, care home services</p>
	<p>NHS DG Inpatient Mental Health,</p>	<p>IJBD2124 Support for Adults with Physical and Learning Disabilities –</p>	<p>NHS - Proportional</p>

<p>Hospital Outpatient Services, NHS Community Services, Public Health Practitioner Services, GP Services DGC Services and support for adults with physical disabilities and learning disabilities, respite provision and adult placement services</p>	<p>To continue to provide support to adults with physical and learning disabilities to live independently, manage their own conditions and direct their own care where possible. To continue commissioning care and support services to assist delivery of these functions.</p>	<p>share of MH £26m, Community £70m and Primary Care £54m LA - Physical Disabilities £6m + Learning Disabilities £25.8m</p>
<p>NHS DG District General Hospital Inpatient. Diagnostic Services, NHS Community Services, Public Health Practitioner Services, GP Services DGC Drug and alcohol services, Community care assessment teams Health improvement services Adult placement services</p>	<p>IJBD2125 Drug and Alcohol Services – To continue to provide support services to those who require to use these services and to strengthen the focus on recovery for people with drug and alcohol misuse problems. To continue commissioning care and support services to assist delivery of these functions.</p>	<p>NHS £2.1m DGC £232k</p>
<p>NHS DG NHS Community Services Public Health Practitioner Services, GP Services, Hotel services and facilities management (Community Integrated Stores, Transport Services) DGC Social work services for adults and older people Community care assessment teams Health Improvement Services, Occupational therapy services, Reablement services, equipment and telecare Support services Aspects of housing support including aids and adaptations</p>	<p>IJBD2126 Care at Home – To continue to provide safe, effective, person centred care to enable people to live in their own homes. To continue commissioning care and support services to assist delivery of these functions.</p>	<p>NHS Proportional share of £17m Facilities and Clinical Support Services DGC Proportional share of £57.9m (Social work services for adults and older people)</p>
<p>NHS – Aspects of NHS Community Services Aspects of Public Health Practitioner Services DGC – Adult protection and domestic abuse</p>	<p>IJBD2127 Adult protection and domestic abuse – To strengthen the capacity to protect people from or respond to referrals regarding adult protection and domestic and sexual abuse To continuing commissioning care and support services to assist delivery of these functions.</p>	<p>NHS – Proportional share within Community Services £70m and Primary Care Services £54m DGC - £95k</p>
<p>NHS – NHS Community Services, Public Health Practitioner Services DGC – Carers support services, adult placement services, respite provision</p>	<p>IJBD2128 Unpaid Carers – To work collaboratively with carers and stakeholders to redesign services that provide support to carers and to improve carer identification through connections to services. To continue commissioning care and support services to assist delivery of these functions.</p>	<p>£2.3m directly from Scottish Government</p>
<p>Total Expenditure (less Scottish Government funding)</p>		<p>£402,227,000</p>

3.6 These directions will supersede the original direction, which was issued in 2016 to

both constituent authorities to provide delegated services to the IJB.

- 3.7 Whilst we realise that these Directions are not indicate where we anticipated to be at this time, they provide the IJB with authority to continue to action its Strategic Commissioning Plan and to provide assurance that work will be undertaken to deliver a set of annual directions for each function delegated to the IJB together with relevant financial detail at the start of the next financial year.

4. Conclusions

- 4.1 Members are asked that given the information provided to them within **Appendix 1** that they approve the issuing of the proposed annual directions.

5. Resource Implications

- 5.1 All resource implications are specified within the content of each Direction attached at **Appendix 1**.

6. Impact on Integration Joint Board Outcomes, Priorities and Policy

- 6.1 Each of the Directions attached at **Appendix 1** outline which of the delegated functions they relate to as stipulated in the Integration Scheme between NHS Dumfries and Galloway and Dumfries and Galloway Council and are linked to specific National Health and Wellbeing Outcomes.

7. Legal and Risk Implications

- 7.1 The issuing of Directions is a legally binding process as set out in the Public Bodies (Joint Working) (Scotland) Act 2014.

8. Consultation

- 8.1 The proposed Directions have been discussed with the Chief Officer, Chair, Vice Chair, Chief Finance Officer and Head of Strategic Planning.

9. Equality and Human Rights Impact Assessment

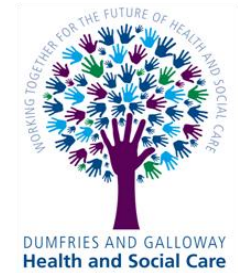
- 9.1 The content of this report does not require an EQIA however; the delegated functions as outlined in the Directions should already have EQIA's completed where appropriate.

10. Glossary

- 10.1 All acronyms must be set out in full the first time they appear in a paper with the acronym following in brackets.

EQIA	Equalities Impact Assessment
IA	Integration Authority
IJB	Integration Joint Board

Dumfries and Galloway Integration Joint Board



DIRECTION

(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)

1.	Title of Direction and Reference Number	
2.	Date Direction Issued by Integration Joint Board	
3.	Date from which Direction takes effect	
4.	Direction to	
5.	Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s)	
6.	Functions covered by Direction	
7.	Full text of Direction	
8.	Budget allocated by Integration Joint Board to carry out Direction	
9.	Desired Outcomes	
10.	Performance Monitoring Arrangements	
11.	Date Direction will be Reviewed	