Project Phases and Timeline

Initiation & Planning Phase — Jan 2022-March 2022

- Identify the Project scope
- Form project team
- Undertake Project stakeholders analysis
- Develop Project Initiation documents
- Identify and gather key data
- Develop Communication and Engagement Strategy

Review & Analysis Phase — April 2022-June 2022

- Study the as-is process
- Analyse currently available date
- Model current activity
- Undertake gap analysis
- Review of best practices to draw learning

Engagement & Recommendation Phase — Mid May 2022- Aug 2022

- Begin engagement and involvement around the evolution and development of the model for the community health and social care
- Link this work with the overarching model of care in the Draft Strategic Commissioning Plan
- Begin to develop and explore options
- Generate plan and recommendation based on the evidence obtained from the review
- Test and evaluate the process where appropriate

Consultation Phase — Sep 2022- Dec 2022

- Seek approval from IJB for undertaking consultation on the recommended model
- Consult widely on recommended model and proposed actions
- Throughout this process some key decisions will be required to support ongoing service delivery while the longer-term plans are developed, refined and finalised.

Implementation Phase — Jan 2023- March 2023

- Present final recommendations to IJB
- IJB issues appropriate Directions
- Formulate service delivery plans
- Project related process will be implemented
- Create project deliverables to obtain project goals and objectives

Monitoring & Control Phase — April 2023 onwards

- Measure the performance of the project and track the progress