



Dumfries and Galloway
Integration Joint Board

20th January 2022

This Report relates to
Item 9 on the Agenda

Draft Strategic Commissioning Plan 2022 - 2025

Paper presented by Viv Gration

For Noting and Approval

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| Author: | Liz Forsyth, Programme Manager Strategic Commissioning Plan |
| Approved for Submission by: | Viv Gration Deputy Head of Strategic Planning |
| List of Background Papers: | The Public Bodies (Joint Working) (Scotland) Act 2014 National Standards of Community Engagement |
| Appendices: | Appendix 1 – High Level Timeline Appendix 2 – First Draft Final Strategic Commissioning Plan 2022- 2025 Appendix 3 - EQIA |

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| Direction Required to Council, Health Board or Both | Direction to: | |
| | 1. No Direction Required | ✓ |
| | 2. Dumfries and Galloway Council | |
| | 3. NHS Dumfries and Galloway | |
| | 4. Dumfries and Galloway Council and NHS Dumfries and Galloway | |

1. Introduction

- 1.1 The Public Bodies (Joint Working) (Scotland) Act 2014 places legislative requirements on Integration Authorities to have a Strategic Commissioning Plan (SCP) in place.
- 1.2 Due to the Covid-19 pandemic work to develop the replacement Strategic Commissioning Plan was paused twice (see **Appendix One**). This resulted in an extension to the period of relevance being sought.
- 1.3 At the Dumfries and Galloway Integration Joint Board (IJB) meeting on 18 March 2021 it was agreed that the existing SCP 2019 - 2021, having undergone a process of review that involved the Strategic Planning Group (SPG), would remain relevant until 31 March 2022.
- 1.4 Effective stakeholder engagement and participation on the Draft SCP was maintained during the current Covid19 pandemic using a predominantly virtual approach.
- 1.5 Following Integration Joint Board (IJB) workshops and meeting on 18 November 2021, the IJB asked for an update on progress on the development of their Final Draft SCP 2022 – 2025, due to be published on 1 April 2022.

2. Recommendations

- 2.1 **The Integration Joint Board is asked to note and approve:**
 - **The revised content and format of the Integration Joint Board (IJB) Draft Strategic Commissioning Plan (SCP) 2022 – 2025 (see Appendix Two).**

3. Background and Main Report

- 3.1 The Draft IJB SCP has been developed in accordance with legislative requirements and national and local guidance.
- 3.2 To ensure that the Draft IJB SCP accurately reflects the vision, principles and strategic intentions of the IJB, it was vital that IJB members remain fully engaged, informed and involved throughout its development.
- 3.3 The Draft IJB SCP has been co-created with input from people who use care and support, their families, Carers, members of the public, people who work in Health and Social Care, the Strategic Planning Group, Third Sector and Independent Sector partners.
- 3.4 The attached Draft SCP will be formatted and proof read before final submission.
- 3.5 A Statement of Consultation on the development of the SCP will be available when the document is published
- 3.6 In response to feedback received during the consultation, there have been two significant changes in format and content. The orientation of the SCP has changed from landscape to portrait to make the document more accessible, and the Making it Happen Section has been simplified. Much of the content of that section has been transferred into two linked, but separate, non public facing documents.
- 3.7 A detailed integrated Delivery Plan is currently being developed. This will, along with

the Strategic Commissioning Intentions (SCIs), act as a framework for delivery across the Partnership.

3.8 The IJB will be involved in the development of the Delivery Plan through workshops and meetings.

3.9 An Equality Impact Assessment (EQIA) on the development of the SCP was carried out with members of the Equality and Diversity Working Group. Progress was reviewed on 16 February 2021 and 25 August 2021. The EQIA was completed on 14 December and subsequently submitted for publication. No negative impacts were identified.

3.10 Significant learning for future engagement and consultation has been taken from the EQIA process and this will be fed back to the Communication and Engagement Group (see **Appendix Three**).

4. Conclusions

4.1 The IJB has been fully connected to and involved in the development of the IJB SCP for Dumfries and Galloway. Opportunities for their involvement were identified early in the process and have been recorded on the High Level Timeline in **Appendix One** and detailed in the Statement of Consultation that will be published with the IJB SCP.

4.2 The Draft IJB SCP has been co-created with stakeholders. The changes made to the content and format, reflect the voices of stakeholders and seek to make the document more accessible and easier to understand for a wider audience.

5. Resource Implications

5.1 Resources required to develop the plan to date have been met through the existing budget

6. Impact on Integration Joint Board Outcomes, Priorities and Policy

6.1 As stated within the body of the paper.

7. Legal and Risk Implications

7.1 The SCP is being developed in line with the legislative requirements of the Public Bodies (Joint Working) (Scotland) Act 2014

8. Consultation

8.1 Members of the SPG and Communication and Engagement Working Group have been kept fully aware and involved in the development of the SCP.

9. Equality and Human Rights Impact Assessment

9.1 In line with the Equality Act 2010, effort has been made to ensure people across Dumfries and Galloway, including protected characteristic groups, had opportunities to be involved in developing the plan.

9.2 Equalities implications have been considered and an Equalities Impact Assessment (EQIA) was updated throughout the engagement and consultation stages of the

development of the SCP.

10. Glossary

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| EQIA | Equalities Impact Assessment |
| IJB | Integration Joint Board |
| SCP | Strategic Commissioning Plan |
| SPG | Strategic Planning Group |

2022-2025 IJB Strategic Commissioning Plan High Level Timeline

| Phase 1 – Planning the development of the Strategic Commissioning Plan (SCP) Consultation Document and related documents (April 2019 – Oct 2020) | |
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| 3 Apr 2019 | Integration Joint Board (IJB) Workshop - Strategic Commissioning Intentions |
| Jun 2019 | Commence engagement with Strategic Planning Group (SPG) |
| 18 Oct 2019 | Council, NHS, IJB Workshop |
| 31 Oct 2019 | Engagement at IJB 'Looking Back, Leaping Forward' event |
| Feb 2020 | Draft Strategic Commissioning Intentions developed |
| Feb – Jul 2020 | Communication Engagement and Consultation Plan, Strategic Needs Assessment (SNA), Performance Framework and other related documents drafted |
| Mar – Jul 2020 | Paused to address Covid-19 pressures |
| 27 Aug 2020 | SNA approved at Health and Social Care Governance and Performance Meeting (HSCGPM) |
| 27 Aug 2020 | Communications Engagement and Consultation Plan approved at HSCGPM |
| Sept – Oct 2020 | Consultation document (including plain English and Easy Read) draft |
| 29 Oct 2020 | SNA approved at IJB |
| Nov 2020 | Consultation document approved by the Executive Team for circulation to members of the IJB for approval |
| Nov 2020 | Consultation document circulated to members of the IJB for approval |
| Phase 2 – Engagement on the SCP Consultation Document and development of the first draft of the SCP (Nov 2020 to Apr 2021) | |
| Nov 2020 – Jan 2021 | Period of engagement |
| Dec 2020 – Feb 2021 | Paused to address Covid-19 pressures – Period of engagement extended |
| Feb 2021 | Analysis of period of engagement and summary report |
| 16 Mar 2021 | Integration Joint Board Workshop – 'Feedback from engagement and development of first Draft SCP |
| 18 Mar 2021 | Paper to Integration Joint Board – 'Strategic Commissioning Plan' |
| Mar - Apr 2021 | Develop first Draft SCP (plain English and Easy Read) |
| 29 Apr 2021 | Meeting with Strategic Planning Group |
| May 2021 | First Draft SCP circulated electronically to IJB members and IJB Workshop - 'Draft SCP for consultation' |
| Phase 3 – Consultation on the first draft of the SCP (May to Aug 2021) | |
| May – Aug 2021 | Formal period of consultation on First Draft SCP |
| June/July/August | Monthly SCP Fora with IJB during period of consultation |
| Phase 4 – Developing the final draft of the SCP (Aug 2021 to Apr 2022) | |
| Aug 2021 | Analysis of Consultation |
| September | Meeting with Strategic Planning Group |
| September | IJB Workshop – 'Outcomes/Analysis of Consultation' |
| Sept - Nov 2021 | Develop Final Draft SCP (plain English and Easy Read) and other related documents including Statement of Consultation and Equality Impact Assessment |
| Dec 2021 | Integration Joint Board Workshop – First Draft Final SCP |
| January | Integration Joint Board Workshop – First Draft Final SCP |
| Jan - Feb 2022 | Share the First Draft Final SCP with governance groups and partners |
| Feb 2022 | Format and proof read the Final Draft SCP |
| Mar 2022 | IJB - Seek approval of the Final Draft SCP from the Integration Joint Board |
| 1 April 2022 | Publication of the IJB SCP 2022 - 25 |

First Draft Final SCP



20220107 Final Draft
SCP 2022-2025 V17.1

Equality Impact Assessment for IJB SCP 2022 – 2025



20211214 Impact
Assessment SCP 202.