

Dumfries and Galloway Integration Joint Board

18th March 2021

This Report relates to Item 10 on the Agenda

Locality Performance Reports

(Paper presented by Ananda Allan)

For Approval

| Author: | George Noakes, Assistant Performance and Intelligence |
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| | Manager |
| Approved for Submission By: | Vicky Freeman, Head of Strategic Planning and |
| | Commissioning |
| List of Background Papers: | Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council |
| | <u>Dumfries and Galloway IJB Health and Social Care</u> <u>Strategic Plan (including Locality Plans – Annandale and Eskdale; Nithsdale; Stewartry and Wigtownshire)</u> |
| | Integration Joint Board Paper "Performance Management Arrangements for the Integration Joint Board" 14 th July 2016 |

| | Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016 |
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| | Integration Joint Board Paper "Performance Management" 22 nd September 2016 |
| | Feedback from Area Committee meetings for Performance Reports Oct 16 - Apr 17 |
| | Performance Management: Locality Reports for Area Committee (January 2018 – June 2018) -29 November 2018 |
| | Review of Integration Joint Board Performance Framework 14 January 2019 |
| | Coronavirus (Scotland) Act 2020 |
| Appendices | Appendix 1 - Annandale and Eskdale Locality Performance Report, March 2021 |
| | Appendix 2 - Nithsdale Locality Performance Report, March 2021 |
| | Appendix 3 - Stewartry Locality Performance Report, March 2021 |
| | Appendix 4 - Wigtownshire Locality Performance September , March 2021 |

| Direction Required to Council, | Direction to: | |
|--------------------------------|--|---|
| Health Board or Both | No Direction Required | X |
| | Dumfries and Galloway Council | |
| | 3. NHS Dumfries and Galloway | |
| | 4. Dumfries and Galloway Council and NHS | |
| | Dumfries and Galloway | |

1. Introduction

- 1.1 Dumfries and Galloway Integration Joint Board (IJB) is committed to the accountability of locality health and social care services to communities through their Area Committees. Every 6 months, localities report their progress towards the National Health and Wellbeing Outcomes.
- 1.2 As a result of the Covid 19 pandemic, there is limited staffing capacity to produce and publish the year's full suite of performance reports. Therefore, in accordance with Scottish Government advice relating to reporting during the pandemic to take a pragmatic approach, these reports are compact and some of the standard information has not been available (noted where applicable).
- 1.3 The IJB is asked to discuss and approve these reports prior to circulation to Local Authority Area Committees.

2. Recommendations

- 2.1 The Integration Joint Board is asked to:
 - Discuss and approve the Locality Report Performance Reports for circulation to the Local Authority Area Committees

3. Background and Main Report

- 3.1 Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act requires that Performance Reports be prepared by the Partnership.
- 3.2 In November 2018 the IJB agreed the revised performance framework for the Partnership. This framework requires each locality to report to their respective Area Committee every 6 months.
- 3.3 This set of reports provides information up to 31 December 2020 (where possible) on performance against a range of indicators. These indicators relate to the commitments contained within the Integration Joint Board's Strategic Plan for Health and Social Care which, in turn, relate to the 9 national health and wellbeing outcomes.

4. Conclusions

4.1 Each locality is working towards delivering the 9 National Health and Wellbeing Outcomes in ways suitable for that locality. The Covid 19 situation has impacted on how services are delivered, however all localities report making progress against the National Outcomes.

5. Resource Implications

- 5.1 There are no resource implications as a result of this report.
- 6. Impact on Integration Joint Board Outcomes, Priorities and Policy
- 6.1 The IJB is required to have oversight of operational delivery of delegated services.

| 7. | Legal and R | Legal and Risk Implications | |
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| 7.1 | Regular performance reporting by the IJB is a legislative requirement. | | |
| 8. | Equality and Human Rights Impact Assessment | | |
| 8.1 | As this paper does not propose a change to Policy an Impact Assessment is not required. | | |
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| 9. | Glossary | | |
| | DGHSCP IJB NHS | Dumfries and Galloway Health and Social Care Partnership Integration Joint Board National Health Service | |