



Dumfries and Galloway
Integration Joint Board

23rd September 2020

This Report relates to
Item 12 on the Agenda

Summary Performance Report (July 2020)

(Paper presented by Ananda Allan)

For Noting

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List of Background Papers:	<u>Integration Joint Board Paper “Performance Management Arrangements for the Integration Joint Board” 14th July 2016</u> <u>Integration Joint Board Paper “Performance Management” 22nd September 2016</u> Performance and Finance Committee Paper “Measuring Performance Under Integration” March 2017

[Review of Integration Joint Board Performance Framework
14 January 2019](#)

Appendices

Appendix 1 – Summary Performance Report

**Direction Required to Council,
Health Board or Both**

Direction to:

- | | |
|---|---|
| 1. No Direction Required | X |
| 2. Dumfries and Galloway Council | |
| 3. NHS Dumfries and Galloway | |
| 4. Dumfries and Galloway Council and NHS
Dumfries and Galloway | |

1	Introduction
1.1	This Summary Performance Report is produced by NHS Dumfries and Galloway.
1.2	The Summary Performance Report has been submitted to the Integration Joint Board (IJB) for noting.
2	Recommendations
2.1	The Integration Joint Board is asked to: <ul style="list-style-type: none"> • Note the Summary Performance Report (July 2020)
3	Background and Main Report
3.1	Most of the information in the Summary Performance Report is automatically generated from local information systems. These figures are an early indication of activity and may not exactly match the National Official Statistics publications which are issued later in time.
3.2	Managing the COVID pandemic began in March 2020 and has resulted in many services being reduced or delivered in a different way. Some departments, such as outpatients, increased activity to manage all urgent cases prior to COVID restrictions. All data is non-typical for this time of year and is not comparable to previous figures.
4	Conclusions
4.1	The Summary Performance Report (July 2020) provides an overview of local performance information shared between the NHS Board and the IJB.
4.2	The contents of the Summary Performance Report are being reviewing to enable a better reflection of activity as services begin to resume pre-COVID activity.
5	Resource Implications
5.1	There are no resource implications as a result of this Report.
6	Impact on Integration Joint Board Outcomes, Priorities and Policy
6.1	The IJB is required to have oversight of operational delivery of delegated services.
7	Legal and Risk Implications
7.1	Regular performance reporting by the Integration Joint Board is a legislative requirement.
8	Consultation
8.1	Dumfries and Galloway Integration Joint Board (the revised performance framework)

8.2	Dumfries and Galloway Health and Social Care Silver Command
8.3	NHS Dumfries and Galloway Chief Executive and Executive Management Team
8.4	NHS Dumfries and Galloway Board
8.5	NHS Dumfries and Galloway Performance Committee
9	Equality and Human Rights Impact Assessment
9.1	An Equality Impact Assessment will be considered for performance reporting as a whole suite of documents as part of the next Performance Framework.
10	Glossary
	AHP Allied Health Professional
	CAU Combined Assessment Unit
	CAMHS Child and Adolescent Mental Health Service
	ED Emergency Department
	IJB Integration Joint Board
	ISD Information Service Division (part NHS National Services Scotland)
	MSK Musculoskeletal
	TTG Treatment Time Guarantee