



Dumfries and Galloway
Integration Joint Board

29 October 2020

This Report relates to
Item 13 on the Agenda

Integration Joint Board Strategic Needs Assessment 2020

Paper presented by Ananda Allan

For Noting

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Approved for Submission By	Vicky Freeman, Head of Strategic Planning and Performance
List of Background Papers:	The Public Bodies (Joint Working) (Scotland) Act 2014 The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council Dumfries and Galloway IJB Health and Social Care Strategic Plan

Appendices:	Appendix 1 – Strategic Needs Assessment 2020
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Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

1. Introduction

- 1.1 The Public Bodies (Joint Working) (Scotland) Act 2014, states that the Integration Joint Board (IJB) is required to develop their Strategic Commissioning Plan with reference to the point of view of service-users, taking account of the particular needs, characteristics and circumstances of different service-users.
- 1.2 The Strategic Commissioning Plan 2021 – 2024 is currently under development.
- 1.3 This Strategic Needs Assessment reflects the context, with regard to the needs and demand of the people who use services, their families and Carers, in which health and social care and support needs to operate. It includes information about different groups of people, some of the services currently being provided and highlights some of the areas of challenge for the Health and Social Care Partnership.

2. Recommendations

2.1 The Integration Joint Board is asked to:

- **Note the contents of the Strategic Needs Assessment 2020**

3. Background and Main Report

- 3.1 The health and social care system is immensely complex making it hugely challenging to cover every aspect of every service within a single needs assessment. The Strategic Needs Assessment 2020 is therefore intended as a broad, shallow skim across a wide range of topics to inform planning. More detailed information relating to the characteristics and needs of the people of Dumfries and Galloway is available on the Partnership's website.
- 3.2 The needs assessment is updated once every 3 years to facilitate and support the health and social care strategic commissioning cycle.
- 3.3 Highlights of the Strategic Needs Assessment 2020 include
- Dumfries and Galloway is a strongly rural area, which is home to approximately 150,000 people
 - We have a greater proportion of older adults than other parts of Scotland. We also have an ageing population, where it is expected that the proportion of older adults will grow over time and the number of younger people will become fewer
 - There is evidence that, unless housing trends change, more older people will be living alone in the future. This has implications for levels of social isolation
 - When people were asked by the last Scottish Census about their long term conditions, nearly a third of people (32%) identified as having one or more conditions that impacted on their day to day life
 - Emergency admissions from deprived communities is increasing and the inequalities gap is getting wider
 - Attracting people to work in health and social care and retaining those remains a considerable challenge across both the statutory, third and independent sectors. The working age population (people aged 16 to 66 years old) is

predicted to decrease by 20% by 2039.

- 2% of the population account for half of the healthcare spend during any given year

4. Conclusions

- 4.1 The information contained in the Strategic Needs Assessment 2020 supports the development of the Strategic Commissioning Plan 2021 – 2024.

5. Resource Implications

- 5.1 Resource implications for Health and Social Care will be identified as more detailed planning progresses

6. Impact on Integration Joint Board Outcomes, Priorities and Policy

- 6.1 Developing the Strategic Commissioning Plan is a legislative requirement.

7. Legal and Risk Implications

- 7.1 Developing the Strategic Commissioning Plan is a legislative requirement.

8. Consultation

- 8.1 The content of this report has been discussed and approved by the Head of Strategic Planning, Health and Social Care Governance and Performance

9. Equality and Human Rights Impact Assessment

- 9.1 As this paper does not propose a change to Policy an Impact Assessment is not required.

10. Glossary

- 10.1 All acronyms must be set out in full the first time they appear in a paper with the acronym following in brackets.

HSCSMT	Health and Social Care Senior Management Team
IJB	Integration Joint Board

Dumfries and Galloway Integration Joint Board



DIRECTION

(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)

1.	Title of Direction and Reference Number	
2.	Date Direction Issued by Integration Joint Board	
3.	Date from which Direction takes effect	
4.	Direction to	
5.	Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s)	
6.	Functions covered by Direction	
7.	Full text of Direction	
8.	Budget allocated by Integration Joint Board to carry out Direction	
9.	Desired Outcomes	
10.	Performance Monitoring Arrangements	
11.	Date Direction will be Reviewed	