



Dumfries and Galloway  
Integration Joint Board

21<sup>st</sup> May 2020

This Report relates to  
Item 5 on the Agenda

# Locality Performance Reports

*(Paper presented by Ananda Allan)*

*For Approval*

<b>Author:</b>	Ananda Allan, Performance and Intelligence Manager
<b>List of Background Papers:</b>	<a href="#">Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</a> <a href="#">Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale and Eskdale; Nithsdale; Stewartry and Wigtownshire)</a> <a href="#">Integration Joint Board Paper “Performance Management Arrangements for the Integration Joint Board” 14<sup>th</sup> July 2016</a> <a href="#">Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August</a>

	<p><a href="#">2016</a></p> <p><a href="#">Integration Joint Board Paper “Performance Management” 22<sup>nd</sup> September 2016</a></p> <p>Feedback from Area Committee meetings for Performance Reports Oct 16 - Apr 17</p> <p><a href="#">Performance Management: Locality Reports for Area Committee (January 2018 – June 2018) -29 November 2018</a></p> <p><a href="#">Review of Integration Joint Board Performance Framework 14 January 2019</a></p>
<b>Appendices</b>	<p><b>Appendix 1</b> - Annandale and Eskdale Locality Performance Report, April 2019</p> <p><b>Appendix 2</b> - Nithsdale Locality Performance Report, April 2019</p> <p><b>Appendix 3</b> - Stewartry Locality Performance Report, April 2019</p> <p><b>Appendix 4</b> - Wigtownshire Locality Performance Report, April 2019</p>

<b>Direction Required to Council, Health Board or Both</b>	<b>Direction to:</b>	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
4. Dumfries and Galloway Council and NHS Dumfries and Galloway		

<p><b>1</b></p> <p>1.1</p> <p>1.2</p>	<p><b>Introduction</b></p> <p>Dumfries and Galloway Integration Joint Board (IJB) is committed to the accountability of locality health and social care services to communities through their Area Committees. Every 6 months, localities report their progress against the National Health and Wellbeing Outcomes.</p> <p>The IJB is asked to discuss and approve these reports prior to circulation to Local Authority Area Committees.</p>
<p><b>2</b></p> <p>2.1</p>	<p><b>Recommendations</b></p> <p><b>The Integration Joint Board is asked to:</b></p> <ul style="list-style-type: none"> <li>• <b>Discuss and approve the Locality Performance Reports for circulation to the Local Authority Area Committees</b></li> </ul>
<p><b>3</b></p> <p>3.1</p> <p>3.2</p> <p>3.3</p> <p>3.4</p> <p>3.5</p> <p>3.6</p>	<p><b>Background and Main Report</b></p> <p>Section 42 of the 2014 Public Bodies (Joint Working) (Scotland) Act requires that Performance Reports be prepared by the Partnership.</p> <p>In November 2018 the IJB agreed the revised performance framework for the Partnership. This framework requires each locality to report to their respective Area Committee every 6 months. Each locality report focuses on either 4 or 5 of the 9 National Health and Wellbeing Outcomes so that, over the course of a year, progress towards each outcome is reported once to Area Committees.</p> <p>This set of reports provides information up to 31<sup>st</sup> December 2019 on performance against a range of indicators. These indicators relate to the commitments contained within the Integration Joint Board’s Strategic Plan for Health and Social Care which, in turn, relate to the 9 national health and wellbeing outcomes.</p> <p>Point 2.3.8 of the Dumfries and Galloway Health and Social Care Integration Scheme states, “Health and Social Care Services in each locality will be accountable to their local community through the Area Committees and to the IJB.”</p> <p>Point 4.14 of the Scheme states “The Parties recognise the need for local community ownership in the development of health and social care services. In developing this Scheme and the Strategic Plan, democratic accountability to local communities will be important to the progress and success of integration. In Dumfries and Galloway, Area Committees will scrutinise the delivery of integrated services within their communities against the planned outcomes established within the Strategic Plan and the Locality Plans and provide reports to the IJB”.</p> <p>The Locality Performance Reports have been designed to reflect activities supporting the delivery of the 9 National Health and Wellbeing Outcomes. The National Health and Wellbeing Outcomes reported in this set of reports includes:</p> <ul style="list-style-type: none"> <li>• People are able to look after and improve their own health and wellbeing and live in good health for longer</li> <li>• Health and social care services are centred on helping to maintain or improve</li> </ul>

the quality of life of people who use those services

- People who use health and social care services are safe from harm
- Resources are used effectively and efficiently in the provision of health and social care services

### 3.7 Highlights from Annandale and Eskdale (**Appendix 1**):

- Annandale and Eskdale is now part of the Scottish Frailty Collaborative which promotes Anticipatory Care Plans and supporting people considered to be frail to live and keep well for longer.
- 3 out of 4 cottage hospitals in Annandale and Eskdale have achieved at least silver status as part of the Care Assurance programme. The fourth hospital is currently working towards silver status, having achieved bronze.
- Social work staff now have access to the NHS Clinical Portal, improving communication between colleagues and supporting integrated ways of working.

### 3.8 Highlights from Nithsdale (**Appendix 2**):

- In 2019, the Community Health Synchronisation (CoH-Sync) project supported 195 people from Nithsdale to develop health and wellbeing plans.
- A new forensic health examination facility at Mountainhall Treatment Centre opened in July 2019 for victims of rape and sexual assault. Previously, this service was provided in police settings.
- The pharmacy team has been expanded to support the delivery of the Pharmacotherapy Service in all GP practices in Nithsdale and to provide specialist medicines advice.

### 3.9 Highlights from Stewartry (**Appendix 3**):

- Scottish Mental Health First Aid (SMHFA) courses are now being delivered in Stewartry.
- The Day of Care Survey, a monthly audit carried out in cottage hospitals, revealed that on average 40% of people in Castle Douglas Hospital and 50% of people in Kirkcudbright Hospital could have been better supported in different health and social care settings.
- Stewartry locality team are testing new technology, in the form of polar wrist bands, as part of the redesign of overnight support.

### 3.10 Highlights from Wigtownshire (**Appendix 4**):

- An interim evaluation of the mPower programme has found that 8% of people living in Wigtownshire aged 65 and over have been reached by the project.
- The number of people living in Wigtownshire experiencing a delayed discharge (in acute, community or cottage hospital setting) has remained

steady during 2019. This is in contrast to Dumfries and Galloway as a whole where the number of people delayed has risen during the same time period.

- Newton Stewart Hospital achieved silver status as part of the Care Assurance programme. Staff at the hospital are now working towards achieving gold status.

#### **4 Conclusions**

4.1 Each locality is working towards delivering the 9 National Health and Wellbeing Outcomes in a way that is suitable for that locality, and has made progress towards these outcomes.

#### **5 Resource Implications**

5.1 There are no resource implications as a result of these Reports.

#### **6 Impact on Integration Joint Board Outcomes, Priorities and Policy**

6.1 The IJB is required to have oversight of operational delivery of delegated services.

6.2 The purpose of these Reports to the Area Committees is to provide assurance on delivery of locality services against all nine of the National Health and Wellbeing Outcomes for Health and Social Care.

#### **7 Legal and Risk Implications**

7.1 Regular performance reporting by the Integration Joint Board is a legislative requirement.

#### **8 Consultation**

8.1 This Paper will form part of a Consultation Pack which is distributed to Health and Social Care Senior Management Team.

#### **9 Equality and Human Rights Impact Assessment**

9.1 An Equality Impact Assessment will be considered for performance reporting as a whole suite of documents as part of the next Performance Framework.

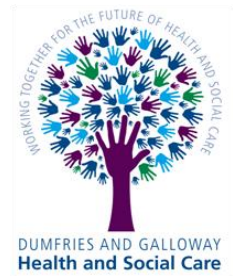
#### **10 Glossary**

ASP	Adult Support and Protection
CAMHS	Child and Adolescent Mental Health Services
CAU	Combined Assessment Unit
COSLA	Convention of Scottish Local Authorities
DGHSCP	Dumfries and Galloway Health and Social Care Partnership
ED	Emergency Department
IJB	Integration Joint Board
ISD	Information and Statistics Division
MSG	Ministerial Strategic Group
NHS	National Health Service
NSS	National Services Scotland

SAB  
SMR01

Staphylococcus Aureus Bacteraemia  
Scottish Morbidity Recording Scheme 01

## Dumfries and Galloway Integration Joint Board



### DIRECTION

**(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)**

1.	Title of Direction and Reference Number	
2.	Date Direction Issued by Integration Joint Board	
3.	Date from which Direction takes effect	
4.	Direction to	
5.	Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s)	
6.	Functions covered by Direction	
7.	Full text of Direction	
8.	Budget allocated by Integration Joint Board to carry out Direction	
9.	Desired Outcomes	
10.	Performance Monitoring Arrangements	
11.	Date Direction will be Reviewed	