



Dumfries and Galloway
IJB Performance and Finance Committee

23rd June 2021

This Report relates to
Item 6 on the Agenda

Ministerial Strategic Group Indicators Update May 2021

Paper presented by Ananda Allan

For Noting

Author:	Ananda Allan, Performance and Intelligence Manager
Approved for Submission By:	Julie White Chief Officer julie.white2@nhs.scot
List of Background Papers:	The Public Bodies (Joint Working) (Scotland) Act 2014 The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports Integration Scheme between NHS Dumfries And Galloway

	<u>and Dumfries and Galloway Council</u> <u>Dumfries and Galloway IJB Health and Social Care Strategic Plan</u> <u>Coronavirus (Scotland) Act 2020</u>
Appendices:	Appendix 1 - MSG Indicators from Source Dashboard, accessed May 18, 2021

<p>1.</p> <p>1.1</p> <p>1.2</p>	<p>Introduction</p> <p>This report provides an update on the suite of integration indicators identified by the Ministerial Strategic Group (MSG) for Integration Authorities.</p> <p>Due to the unusual activity during the past year, it is not helpful to compare these indicators to improvement trajectories.</p>								
<p>2.</p> <p>2.1</p>	<p>Recommendations</p> <p>The Integration Joint Board is asked to:</p> <ul style="list-style-type: none"> Note performance against the MSG suite of indicators at February 2021 								
<p>3.</p> <p>3.1</p> <p>3.2</p> <p>3.3</p> <p>3.4</p> <p>3.5</p> <p>3.6</p> <p>3.7</p>	<p>Background and Main Report</p> <p>The Ministerial Strategic Group for Health and Community Care (MSG) has overall responsibility for policy matters that cross the local government / NHS Scotland interface. This group is a key forum for taking forward the Convention of Scottish Local Authorities (COSLA) and the Scottish Government’s joint political leadership of health and social care integration.</p> <p>Integration Authorities were asked to set trajectories against a suite of integration indicators and report regular (quarterly) progress to the MSG.</p> <p>Trajectories for these indicators were agreed by the Integration Joint Board (IJB) in January 2019 for the following financial year. These trajectories took into account past performance, National Delivery Plan targets and knowledge of local performance in the target areas. The IJB is asked to submit the information to MSG using a reporting template provided by them.</p> <p>However, as a result of the Covid 19 pandemic, there has been limited staffing capacity to produce and publish performance reports within agreed timescales. Also, National Services Scotland (NSS) advised by that due to the impact of Covid 19, official performance information has been incomplete during 2020 and completion rates have only recently caught up. Halting these non-statutory reports is in line with the Coronavirus (Scotland) Act 2020.</p> <p>The Source team at the Information and Statistics Division (ISD) of National Services Scotland (NSS) have historically provide a spreadsheet of data for the 6 key areas on a monthly basis. Not all indicators are updated monthly. These data are now published in a dashboard on the SOURCE platform, which is password controlled and accessible to anyone in the partnership. People wishing to have access to the SOURCE platform should contact the partnership’s Performance and Intelligence Manager.</p> <p>Appendix 1 provides screen shots of the MSG indicators. Note that additional slices of this information are available on the dashboard.</p> <p>Historic Targets</p> <ul style="list-style-type: none"> Note that hospital based information for Dec 2020 to Feb 2021 are currently between 95% - 98% complete (as of May 2021). 								
<table border="1"> <tr> <td>Indicator</td> </tr> </table>	Indicator	<table border="1"> <tr> <td>Dec</td> </tr> </table>	Dec	<table border="1"> <tr> <td>Jan</td> </tr> </table>	Jan	<table border="1"> <tr> <td>Feb</td> </tr> </table>	Feb	<table border="1"> <tr> <td>Target</td> </tr> </table>	Target
Indicator									
Dec									
Jan									
Feb									
Target									

	2020	2021	2021	
1a) Unscheduled admissions; (continuous inpatient stays); aged under 18	132	116	105	↓216
1b) Unscheduled admissions; (continuous inpatient stays); aged 18 or older	1,244	1,091	1,046	↓1,266
2a) Number of Unscheduled Bed Days; Acute; aged under 18	168	172	114	↓312
2a) Number of Unscheduled Bed Days; Acute; aged 18 or older	8,592	8,700	6,939	↓10,535
2c) Number of Unscheduled Bed Days; Mental Health; aged under 18	42	31	28	↓55
2c) Number of Unscheduled Bed Days; Mental Health; aged 18 or older	2,787	2,735	2,546	↓2,186
3) Number of A&E Attendances; aged under 18	378	235	226	↓800
3) Number of A&E Attendances; aged 18 or older	2,175	1,857	1,609	↓3,165
4a) Delayed Discharge Bed Days; All Reasons	1,083	983	733	↓1,019
	2017/18	2018/19	2019/20p	
5) Last Six Months of Life by Setting (Community, All Ages)	88.3%	88.0%	87.3%	↑88.8%
6) Percentage of Population in Institutional or Community Settings (Home – Supported and unsupported, 65+)	96.4%	96.4%	96.5%	↑96.4%

3.8 **Unplanned admissions and bed days (acute)**

- Over the winter months unplanned acute admissions have been lower than historic averages, despite a COVID 19 surge in January 2021.

3.9 **Unplanned bed days (mental health)**

- There have been longer lengths of stay for people aged 18 and older admitted for unplanned mental health care.

3.10 **Emergency Department attendances**

- Over the winter months emergency department attendances have been lower than historic averages.

3.11 **Delayed discharge bed days**

- The figures for Dec 2020 to Feb 2021 were lower than the historic target threshold.

3.12 **Last 6 months of life**

- In the past three years, the proportion of the last 6 months of life spent in acute hospital settings has increased from 7.4% to 8.9%.

3.13 **Balance of Care for people aged 65 or older** – this indicator is not sensitive enough to demonstrate shifts in the balance of care for the relatively small number of people who require care and support.

4. **Conclusions**

4.1 This report contains performance information based on data released May 2021.

4.2 Submitting this report to the Ministerial Strategic Group fulfils the reporting requirements of the IJB.

5.	Resource Implications														
5.1	No resource implications are identified within this Report.														
6.	Impact on Integration Joint Board Outcomes, Priorities and Policy														
6.1	The Integration Joint Board is required to have oversight of operational delivery of delegated services.														
7.	Legal and Risk Implications														
7.1	Regular performance reporting by the Integration Joint Board is a legislative requirement.														
8.	Consultation														
8.1	The Chair, Vice Chair, Chief Officer and Governance Officer have had oversight of this paper.														
9.	Equality and Human Rights Impact Assessment														
9.1.	Equality impact assessment will be considered for performance reporting as a whole suite of documents, as part of the performance framework which will support the new strategic plan.														
10.	Glossary														
10.1	All acronyms must be set out in full the first time they appear in a paper with the acronym following in brackets.														
	<table border="1"> <tr> <td>COSLA</td> <td>Convention of Scottish Local Authorities</td> </tr> <tr> <td>DGHSCP</td> <td>Dumfries and Galloway Health and Social Care Partnership</td> </tr> <tr> <td>IJB</td> <td>Integration Joint Board</td> </tr> <tr> <td>ISD</td> <td>Information and Statistics Division</td> </tr> <tr> <td>MSG</td> <td>Ministerial Strategic Group for Health and Community Care</td> </tr> <tr> <td>NHS</td> <td>National Health Service</td> </tr> <tr> <td>NSS</td> <td>National Services Scotland</td> </tr> </table>	COSLA	Convention of Scottish Local Authorities	DGHSCP	Dumfries and Galloway Health and Social Care Partnership	IJB	Integration Joint Board	ISD	Information and Statistics Division	MSG	Ministerial Strategic Group for Health and Community Care	NHS	National Health Service	NSS	National Services Scotland
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