## **Dumfries and Galloway Integration Joint Board**

# Health and Social Care WIGTOWNSHIRE LOCALITY REPORT September 2020

# **DRAFT**

Version 0.2

10 September 2020

#### **General Manager's Introduction**

The year to date has presented unprecedented challenges for Health and Social care.

In March hospital wards were emptied and some cottage hospitals temporarily closed; many planned services were stopped, others changed their delivery model; many staff were redeployed to assist with the predicted influx of COVID-19 patients to hospitals; Personal Protective Equipment (PPE) issues were addressed across the Health and Social Care system; over 500 people's regular care and support 'packages' were readjusted to respond to the needs presented by COVID-19; our relationships with care homes significantly changed and we quickly kitted out a site that could be used as a temporary cottage hospital in Dumfries.

The above was all done as a consequence of modelling work based on what had and was happening in Italy and the London area whereby we expected to see potentially hundreds of cases daily over a period of three months requiring hospital treatment.

Subsequent learning from other parts of the world and UK changed the modelling and how that would impact on the services that would be required. We then planned for 50% of people who had been admitted to hospital being discharged requiring no services, 45% being discharged home requiring time limited health interventions in particular allied health professional and community nursing input, 4% requiring a step down hospital intervention (cottage hospital) and 1% requiring admission to a care home.

The planning required more people to be supported in the community. This extended to care homes. On one occasion we had 30 members of staff from the Partnership working in a care home. Significant time and resource has been directed to supporting care homes and this continues to be the case.

There has been a huge shift in how some services are delivered, with a greater reliance on technology to provide a means of communications both with those that use our services and those that deliver them. Use of the NHS Near Me video consultation platform has increased substantially as has the use of phone consultations where this is appropriate. Face to face meetings have ceased amongst staff where possible and this has led to much reduced travelling, better use of time and efficiencies as a result.

Some services remained very much face to face, community nursing in particular, and whilst many services saw a cessation or reduction in activity many did not. Adult Support and Protection activity continued throughout COVID-19. The complexity and impact of the COVID-19 lockdown is still being experienced by our population and this has affected people in different ways. It is anticipated this will be the situation for the foreseeable future.

There were and continues to be many examples of very positive joint working across partners. The Social Care PPE hub for the Partnership has been successfully delivered by Council procurement colleagues with appropriate input from the third and independent sector and health. The Carers Centre worked alongside the Partnership to ensure that PPE was made available to Carers across the region. Another example would be health and wellbeing community development workers being deployed to the community cohesion cell.

During the summer months our attention turned to the remobilisation of services. This was not simply a case of turning on services that had been turned off but applying learning and guidance from the previous months, particularly around infection control measures and how technology can be utilised.

The Partnership has initiated four early adopter sites for Home Teams during the summer months, one in each locality. These will be the multidisciplinary operational teams that will drive transformational change within health and social care in our communities that will deliver the right service at the right time from the right people going forward.

None of the above would have been possible without the dedication, commitment, professionalism and sheer hard work that colleagues from across the Partnership have displayed during the past months alongside others from our communities and members of the public in our region. This is a fantastic example of why Dumfries and Galloway is a great place to live and work and why we should seek to build positively on the experience.

Figure 1: Number of COVID-19 Tests and Results, Wigtownshire

	Positiv	e tests	All tests		
Month	Wigtownshire	Dumfries and	Migtowoobiro	Dumfries and	
IVIOLITI		Galloway	Wigtownshire	Galloway	
Mar-20	7	100	150	1,156	
Apr-20	23	166	201	1,391	
May-20	6	27	684	3,206	
Jun-20	0	10	852	4,405	
Total	36	303	1,887	10,158	

Source: Test and Protect Universe

Figure 2: Number of COVID-19 Related Deaths, Wigtownshire

Month	Wigtownshire	Dumfries and Galloway
Mar-20	4	10
Apr-20	5	31
Apr-20 May-20 Jun-20	1	6
Jun-20	0	0
Total	10	47

Source: NHS Dumfries and Galloway

Graham Abrines General Manager Community Health and Social Care September 2020

#### **Locality Manager's Report**

#### **Home Team Early Adopter Sites**

The development of Home Teams represents a transformational change in the way community health and social care services are configured and delivered. The approach draws upon the experience and learning from existing multi disciplinary working across the region to deliver a new way of working that will benefit local people, the staff involved and the wider system.

The Machars has been identified as one of the four early adopter sites and met for the first time as a core multi disciplinary team on Monday 03 August 2020. Daily huddles see the multi disciplinary team discuss and plan person centred care and support for people referred to them. The core team are supported by an interim team coordinator and project team.

The learning from the Machars Home Team will help to shape the roll out of Home Teams across Dumfries and Galloway.

#### Adult Social Work

The service continues to deliver on Adult Social Work statutory duties. High volumes of referrals for Adult Support and Protection (ASP) and new care assessments have been experienced. Between December 2019 and August 2020 there were 152 ASP duty to inquire and 14 ASP investigations. On average 25 new care assessments are being referred weekly. The week beginning the 24 August 2020 there were 49 new assessments; 13 ASPs and 36 Care Assessments.

As well as the statutory duties social work staff have been involved in a number of other key areas of work such as:-

- Adjustment of Care Packages in response to the COVID-19 pandemic 142 care
  packages were reviewed by social work to agree to temporary adjustments to ensure
  that adults were not at risk. They have also been involved in the restart and recovery
  process of these packages to assess the need going forward
- Surveillance Testing in Care Homes Social work team had to review all the information of people living in residential care homes to ensure that accurate information was in place to enable consent for COVID-19 testing, by the person themselves or by a power of attorney/guardian. 172 people were reviewed.
- Home Team Early Adopter Site staff are part of the early adopter site in the Machars.

#### **Community Nursing**

The Community Adult General Nursing team is being fully utilised to ensure more care can be supported at home or in the community avoiding where possible the need for hospital admission and reducing footfall in the person's home. There is currently an increased capacity in CAGN Services in Dumfries and Galloway. This arises from the low numbers of COVID-19 transmissions in this geographical area and the transfer of staff from cottage hospitals (temporarily closed) to support care in people's own homes or homely settings.

This team has also taken on additional roles such as:-

- Care home support in the event of an outbreak;
- COVID-19 surveillance testing in care homes and supporting care assurance visits to care homes;
- COVID-19 testing required for people who cannot attend a pre op clinic once secondary care work is recommenced;
- Home Team Early Adopter Sites staff are part of the Home Team early adopter site in the Machars

#### **Re-mobilisation of Services**

A number of services such as Dietetics, Physiotherapy, Podiatry, Occupational Therapy, Health and Wellbeing, Speech and Language Therapy are beginning to engage with people put on hold to ascertain their current status and gradually, within safe measures, start to return services to the levels before the end of March 2020. All switch on needs to be cognisant that we will not return to 'normal' as it was pre COVID-19, but to a new normal incorporating the good learning from this crisis for example technological solutions such as NHS Attend Anywhere for appointments.

All community health and social care services will have a role to play in the Home Team developments either in the core or wider team.

#### mPower Advanced Risk Modelling for Early Detection Trial

The use of digital technology to support people to remain healthy and independent in their own homes is one of the ways that services are transforming to help them meet the increase in demand. There is a lot to be learned about what kind of technology can be used in what way to provide the best outcomes.

This trial provides the opportunity to use predictive technology to encourage 70 people to take control of their own health and wellbeing, helping them to understand their own health and earlier recognition of deteriorating health. The technology used to support the trial is the Advanced Risk Modelling for Early Detection (ARMED) system that has been developed by HAS Technology.

The cohort for the trial is people who have been identified as having an elevated risk of falls.

There are 2 sites in Wigtownshire who will be part of the trial: A sheltered accommodation (Loreburn Housing) and a residential care home (Belmont).

The trial will commence in July 2020 for a 12 month period; original date was April 2020 but due to a number of challenges in relation to procurement, COVID-19 and the need to alter the approach due to continued restrictions, the start date has been delayed.

Stephanie Mottram Locality Manager September 2020

### **Summary of Locality Indicators**

				Previous value			Current value		
Outcome	Indicator	Description	Time period	Dumfries and Galloway	Wigtownshire	Time period	Dumfries and Galloway	Wigtownshire	
ome 1	D23	Rate of ED attendance by locality of residence per 1,000	Jun-19	25.4	36.4	Jun-20	19.5	32.7	
Outcome	D24	Rate of emergency admission by locality of residence per 1,000	Jun-19	9.8	8.1	Jun-20	7.3	6.0	
Outcome 2	C8	Total number of care at home hours provided as a rate per 1,000 population 65 and over	Jun-19	555	755	Jun-20	555	756	
	A15/E5	Proportion of last 6 months of life spent at home or in a community setting	2018/19	88%	88%	2019/20	88%	89%	
Outcome 3	D2	Number of complaints received by the locality team	2018/19	-	4	2019/20	-	2	
Outcome 4	C10	% of people supported by SDS option 1 or 2 under 65 years of age	Jun-19	24%	24%	Jun-20	24%	23%	
	C11	% of people supported by SDS option 1 or 2 65 years and older	Mar-19	9%	7%	Mar-20	8%	6%	
	D25	Number of people with delayed discharge in all hospitals	Jul 18- Jun19	807	75	Jul 19-Jun 20	559	46	
	D26	Number of bed days lost to delayed discharge by locality of residence	Jul 18- Jun19	19,521	3,196	Jul 19-Jun 20	17,316	1,599	

We are meeting or exceeding the target or number we compare against



We are within 3% of meeting the target or number we compare against



We are more than 3% away from meeting the target or number we compare against



			Previous value		Current value			
Outcome	Indicator	Description	Time period	Dumfries and Galloway	Wigtownshire	Time period	Dumfries and Galloway	Wigtownshire
Outcome 5		Difference in the rate at which people attend hopsital in an emergency between the most and least deprived communities in the locality	Apr 18 - Mar 19	35	15	Apr 19 - Mar 20	35	11
Outcome 6	IC5	Number of adult carer support plans developed within the locality	18/19	173	36	19/20	173	38
Outcome 7	D27	% rate of emergency readmission to hospital within 7 days	Jun-19	4.5%	4.8%	Jun-20	5.2%	4.8%
	C9	% of referrals to MASH acknowledged within 5 days	Jun-19	47%	49%	Jun-20	62%	50%
Outcome 8	D5	Proportion of people who agree they have the information necessary to do their job	2017	80%	-	2019	79%	79%
	D21	Proportion of people who agree that they are involved in decisions relating to their job	2017	70%	-	2019	69%	76%
	D22	Proportion of people who would recommend their organisation as a good place to work	2017	74%	-	2019	74%	80%
tcom	D28	Average prescribing costs per person for 3 months	Jan-Mar 2019	£50.62	£59.09	Jan-Mar 2020	£54.81	£62.66
	C1	% of people with SDS option 3 supported with telecare	Jun-19	74%	72%	Jun-20	75%	72%

We are meeting or exceeding the target or number we compare against



We are within 3% of meeting the target or number we compare against



We are more than 3% away from meeting the target or number we compare against

