



Dumfries and Galloway
Integration Joint Board

23rd September 2020

This Report relates to
Item 7 on the Agenda

Locality Performance Reports

Paper presented by Ananda Allan

For Approval

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| Author: | Ananda Allan, Performance and Intelligence Manager |
| List of Background Papers: | <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale and Eskdale; Nithsdale; Stewartry and Wigtownshire)</p> <p>Integration Joint Board Paper “Performance Management Arrangements for the Integration Joint Board” 14th July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p> <p>Integration Joint Board Paper “Performance Management” 22nd September 2016</p> <p>Feedback from Area Committee meetings for Performance Reports Oct 16 - Apr 17</p> <p>Performance Management: Locality Reports for Area</p> |

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| | Committee (January 2018 – June 2018) -29 November 2018 Review of Integration Joint Board Performance Framework 14 January 2019 |
| Appendices: | Appendix 1 – Annandale and Eskdale Locality Performance Report September 2020 Appendix 2 – Nithsdale Locality Performance Report September 2020 Appendix 3 – Stewartry Locality Performance Report September 2020 Appendix 4 – Wigtownshire Locality Performance Report September 2020 |

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| Direction Required to Council, Health Board or Both | Direction to: | |
| | 1. No Direction Required | X |
| | 2. Dumfries and Galloway Council | |
| | 3. NHS Dumfries and Galloway | |
| | 4. Dumfries and Galloway Council and NHS Dumfries and Galloway | |

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| <p>1.</p> <p>1.1</p> <p>1.2</p> | <p>Introduction</p> <p>Dumfries and Galloway Integration Joint Board (IJB) is committed to the accountability of locality health and social care services to communities through their Local Authority Area Committees.</p> <p>Localities report their progress towards the National Health and Wellbeing Outcomes every 6 months.</p> |
| <p>2.</p> <p>2.1</p> | <p>Recommendations</p> <p>The Integration Joint Board is asked to:</p> <ul style="list-style-type: none"> • Discuss and approve the Locality Performance Reports for circulation to the Local Authority Area Committees. |
| <p>3.</p> <p>3.1</p> <p>3.2</p> <p>3.3</p> <p>3.4</p> | <p>Background and Main Report</p> <p>Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 requires that Performance Reports be prepared by the Integration Authority.</p> <p>In November 2018 the IJB agreed the revised Performance Framework for the Partnership. This Framework requires each locality to report too their respective Area Committee every 6 months.</p> <p>This set of reports provides information up to the 30th June 2020 on performance against a range of indicators. These indicators relate to the commitments contained within the IJB's Health and Social Care Strategic Plan which, in turn, relates to the 9 National Health and Wellbeing Outcomes.</p> <p>As a result of the Covid 19 pandemic, there is limited staffing capacity to produce and public Performance Reports within the previously agreed timescale. Therefore, Locality Reports at this time are limited to a brief update from each of the Locality Managers and updated performance indicators. Locality specific information relating to Covid 19 activity has also been included for reference.</p> |
| <p>4.</p> <p>4.1</p> <p>4.2</p> | <p>Conclusions</p> <p>Each Locality is working towards delivering on the 9 National Health and Wellbeing Outcomes in ways suitable for that locality.</p> <p>The Covid 19 situation has impacted on how services are delivered, however all localities report making progress against the National Outcomes.</p> |
| <p>5.</p> <p>5.1</p> | <p>Resource Implications</p> <p>There are no resource implications identified in this report.</p> |
| <p>6.</p> <p>6.1</p> <p>6.2</p> | <p>Impact on Integration Joint Board Outcomes, Priorities and Policy</p> <p>The IJB is required to have oversight of operational delivery of delegated services.</p> <p>Locality Performance Reports provide assurance to communities against the 9 National Health and Wellbeing Outcomes for Health and Social Care.</p> |

7. Legal and Risk Implications

7.1 Regular performance reporting by the Integration Joint Board is a legislative requirement.

8. Consultation

8.1 The Reports will form part of the Consultation Pack of IJB papers which are shared for comment with the Health and Social Care Operational Group and the Health and Social Care Governance and Performance Group.

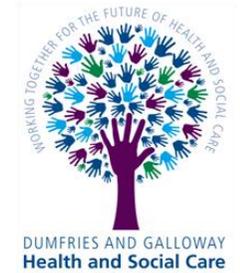
9. Equality and Human Rights Impact Assessment

9.1 As the content of the Reports does not propose a change in policy or service an Equalities Impact Assessment is not required.

10. Glossary

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| DGHSCP | Dumfries and Galloway Health and Social Care Partnership |
| IJB | Integration Joint Board |
| NHS | National Health Service |

Dumfries and Galloway Integration Joint Board



DIRECTION

(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)

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| 1. | Title of Direction and Reference Number | |
| 2. | Date Direction Issued by Integration Joint Board | |
| 3. | Date from which Direction takes effect | |
| 4. | Direction to | |
| 5. | Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s) | |
| 6. | Functions covered by Direction | |
| 7. | Full text of Direction | |
| 8. | Budget allocated by Integration Joint Board to carry out Direction | |
| 9. | Desired Outcomes | |
| 10. | Performance Monitoring Arrangements | |
| 11. | Date Direction will be Reviewed | |