



Dumfries and Galloway  
IJB Performance and Finance Committee

21<sup>st</sup> October 2021

This Report relates to  
Item X on the Agenda

# Ministerial Strategic Group Indicators Update October 2021

*Paper presented by Ananda Allan*

*For Noting*

<b>Author:</b>	Ananda Allan, Performance and Intelligence Manager
<b>List of Background Papers:</b>	<a href="#">The Public Bodies (Joint Working) (Scotland) Act 2014</a> <a href="#">The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</a> <a href="#">Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</a> <a href="#">Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</a>

	<a href="#">Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</a>  <a href="#">Dumfries and Galloway IJB Health and Social Care Strategic Plan</a>  <a href="#">Coronavirus (Scotland) Act 2020</a>
<b>Appendices:</b>	<b>Appendix 1 - MSG Indicators from Source Dashboard, accessed October 06, 2021</b>

<b>Direction Required to Council, Health Board or Both</b>	<b>Direction to:</b>	
	1. No Direction Required	x
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	



	2021	2021	2021	2021	2021	2021	2021
1a) Unscheduled admissions; (continuous inpatient stays); aged under 18	114	105	156	173	153	186	216
1b) Unscheduled admissions; (continuous inpatient stays); aged 18 or older	1,115	1,065	1,242	1,272	1,326	1,213	1,266
2a) Number of Unscheduled Bed Days; Acute; aged under 18	208	170	245	309	271	284	312
2a) Number of Unscheduled Bed Days; Acute; aged 18 or older	9,732	8,821	9,674	8,947	9,269	7,571	10,535
2c) Number of Unscheduled Bed Days; Mental Health; aged under 18	31	28	42	35	34	33	55
2c) Number of Unscheduled Bed Days; Mental Health; aged 18 or older	2,712	2,575	2,945	2,869	3,056	2,872	2,186
3) Number of A&E Attendances; aged under 18	235	226	412	589	590	772	800
3) Number of A&E Attendances; aged 18 or older	1,857	1,609	2,154	2,392	2,629	2,777	3,165
4a) Delayed Discharge Bed Days; All Reasons	983	733	854	958	1,118	1,304	1,019
	2018/19		2019/20		2020/21p		
5) Last Six Months of Life by Setting (Community, All Ages)	88.0%		87.3%		90.5%		88.8%
6) Percentage of Population in Institutional or Community Settings (Home – Supported and unsupported, 65+)	96.4%		96.5%				96.4%

### 3.8 **Unplanned admissions and bed days (acute)**

- The number of adult unplanned acute admissions was higher than anticipated in April and May 2021.

### 3.9 **Unplanned bed days (mental health)**

- There have been longer lengths of stay for people aged 18 and older admitted for unplanned mental health care.

### 3.10 **Emergency Department attendances**

- Emergency department attendances for both children and adults have risen in the last four months but are still lower than historic averages.

### 3.11 **Delayed discharge bed days**

- The number of bed days resulting from people experiencing a delayed discharge has risen higher than the threshold set in January 2019.

### 3.12 **Last 6 months of life**

- In 2020/21, the proportion of the last 6 months of life spent in a community setting is the highest it has been in the last 5 years.

### 3.13 **Balance of Care for people aged 65 or older** – this indicator has not been updated.

## 4. **Conclusions**

4.1	This report contains performance information based on data released September 2021.																		
4.2	Submitting this report to the Ministerial Strategic Group fulfils the reporting requirements of the IJB.																		
<b>5.</b>	<b>Resource Implications</b>																		
5.1	No resource implications are identified within this Report.																		
<b>6.</b>	<b>Impact on Integration Joint Board Outcomes, Priorities and Policy</b>																		
6.1	The Integration Joint Board is required to have oversight of operational delivery of delegated services.																		
<b>7.</b>	<b>Legal and Risk Implications</b>																		
7.1	Regular performance reporting by the Integration Joint Board is a legislative requirement.																		
<b>8.</b>	<b>Consultation</b>																		
8.1	The Chair, Vice Chair, Chief Officer and Governance Officer have had oversight of this paper.																		
<b>9.</b>	<b>Equality and Human Rights Impact Assessment</b>																		
9.1.	Equality impact assessment will be considered for performance reporting as a whole suite of documents, as part of the performance framework which will support the new strategic plan.																		
<b>10.</b>	<b>Glossary</b>																		
10.1	All acronyms must be set out in full the first time they appear in a paper with the acronym following in brackets.																		
	<table border="1"> <tr> <td><b>COSLA</b></td> <td><b>Convention of Scottish Local Authorities</b></td> </tr> <tr> <td><b>DGHSCP</b></td> <td><b>Dumfries and Galloway Health and Social Care Partnership</b></td> </tr> <tr> <td><b>IJB</b></td> <td><b>Integration Joint Board</b></td> </tr> <tr> <td><b>ISD</b></td> <td><b>Information and Statistics Division</b></td> </tr> <tr> <td><b>MSG</b></td> <td><b>Ministerial Strategic Group for Health and Community Care</b></td> </tr> <tr> <td><b>NHS</b></td> <td><b>National Health Service</b></td> </tr> <tr> <td><b>NSS</b></td> <td><b>National Services Scotland</b></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	<b>COSLA</b>	<b>Convention of Scottish Local Authorities</b>	<b>DGHSCP</b>	<b>Dumfries and Galloway Health and Social Care Partnership</b>	<b>IJB</b>	<b>Integration Joint Board</b>	<b>ISD</b>	<b>Information and Statistics Division</b>	<b>MSG</b>	<b>Ministerial Strategic Group for Health and Community Care</b>	<b>NHS</b>	<b>National Health Service</b>	<b>NSS</b>	<b>National Services Scotland</b>				
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## Dumfries and Galloway Integration Joint Board

### DIRECTION



**(ISSUED UNDER SECTIONS 26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014)**

1.	Title of Direction and Reference Number	
2.	Date Direction Issued by Integration Joint Board	
3.	Date from which Direction takes effect	
4.	Direction to	
5.	Does this direction supersede, amend or cancel a previous Direction? If yes, include the reference number(s)	
6.	Functions covered by Direction	
7.	Full text of Direction	
8.	Budget allocated by Integration Joint Board to carry out Direction	
9.	Desired Outcomes	
10.	Performance Monitoring Arrangements	
11.	Date Direction will be Reviewed	