



Dumfries and Galloway
IJB Performance and Finance Committee

23rd January 2020

This Report relates to
Item 7 on the Agenda

Ministerial Strategic Group Improvement Objectives December 2019

Paper presented by Ananda Allan

For Discussion and Noting

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List of Background Papers:	<ul style="list-style-type: none"> • Integration Joint Board Paper “<i>Performance Management</i>” 22nd September 2016 • Performance and Finance Committee Paper “<i>Measuring Performance Under Integration</i>” March 2017 • Performance and Finance Committee Paper “<i>Ministerial Strategic Group Integration Indicators Performance Update</i>” 23rd February 2018 • Review of Integration Joint Board Performance Framework 14 January 2019
Appendices:	Appendix 1 - MSG Improvement Objectives Report December 2019

1. Introduction

- 1.1 This report provides an update on the performance of a range of indicators against targets agreed by the Integration Joint Board annually for submission to the Ministerial Strategic Group. Due to the timeliness of the data, some indicators are still not considered complete beyond June 2019.

2. Recommendations

2.1 The Integration Joint Board is asked to:

- **Discuss and note performance against the MSG suite of indicators at December 2019**

3. Background and Main Report

- 3.1 The Ministerial Strategic Group for Health and Community Care (MSG) has overall responsibility for policy matters that cross the local government / NHS Scotland interface. This group is a key forum for taking forward the Convention of Scottish Local Authorities (COSLA) and the Scottish Government's joint political leadership of health and social care integration.

- 3.2 Integration Authorities have been asked to set trajectories against a suite of integration indicators and report regular (quarterly) progress to the MSG.

- 3.3 Trajectories for these indicators were agreed by the Integration Joint Board (IJB) in March 2017. These trajectories took into account past performance, National Delivery Plan targets and knowledge of local performance in the target areas. The IJB is asked to submit the information to MSG using a reporting template provided by them.

- 3.4 The IJB agreed new trajectories for the integration indicators for 2019/20 in January 2019.

- 3.5 The Source team at the Information and Statistics Division (ISD) of National Services Scotland (NSS) provide a spreadsheet of data for the 6 key areas on a monthly basis. Not all indicators are updated monthly.

- 3.6 This MSG performance update template is based on integration performance indicators v1.24, released by ISD in December 2019 containing SMR01 data up to June 2019.

- 3.7 Appendix 1 provides information against the agreed targets.

- 3.8 Main highlights include:

3.9 **Unplanned admissions**

- Under 18 - the figure for June 2019 was 185 admissions against a target of 216; the 12 month average is in line with the target
- 18 and Older - the figure for June 2019 was 1,225 admissions against a target of 1,266; the 12 month average is slightly higher than the target

3.10 **Unplanned bed days (acute)**

- Under 18 - the figure for June 2019 was 266 bed days against a target of 312; the 12 month average is in line with the target

- 18 and Older - the figure for June 2019 was 10,008 bed days against a target of 10,706; the 12 month average is slightly higher than the target

3.11 **Unplanned bed days (mental health)**

- Under 18 - the figure for the quarter ending June 2019 was 107 bed days against a target of 166.
- 18 and Older – the figure for the quarter ending June 2019 was 7,676 bed days against a target of 6,558.

3.12 **Emergency Department attendances**

- Under 18 - the figure for September 2019 was 961 attendances against a target of 800; the 12 month average is in line with the target
- 18 and Older - the figure for September 2019 was 3,180 attendances against a target of 3,142; the 12 month average is lower than the target

3.13 **Delayed discharge bed days** – the figure for September 2019 was 1,712 bed days against a target of 1,019. The substantial rise since June 2018 (959 bed days) and is a priority area for the Sustainability and Modernisation Programme.

3.14 **Last 6 months of life** – included for information, no new update for December 2019

3.15 **Balance of Care for people aged 65 or older** - included for information, no new update for December 2019

4. **Conclusions**

4.1 This report contains performance information based on data released December 2019.

4.2 Submitting this report to the Ministerial Strategic Group fulfils the reporting requirements of the IJB.

5. **Resource Implications**

5.1 No resource implications are identified within this Report.

6. **Impact on Integration Joint Board Outcomes, Priorities and Policy**

6.1 The Integration Joint Board is required to have oversight of operational delivery of delegated services.

7. **Legal and Risk Implications**

7.1 Regular performance reporting by the Integration Joint Board is a legislative requirement.

8. **Consultation**

8.1 The Chair, Vice Chair, Chief Officer and Governance Officer have had oversight of this paper.

9. Equality and Human Rights Impact Assessment

9.1. Equality impact assessment will be considered for performance reporting as a whole suite of documents, as part of the performance framework which will support the new strategic plan.

10. Glossary

10.1 All acronyms must be set out in full the first time they appear in a paper with the acronym following in brackets.

EQIA	Equalities Impact Assessment
IJB	Integration Joint Board
CELCIS	Centre for Excellence for Children’s Care and Protection
COSLA	Convention of Scottish Local Authorities
DGHSCP	Dumfries and Galloway Health and Social Care Partnership
IJB	Integration Joint Board
ISD	Information and Statistics Division
MSG	Ministerial Strategic Group for Health and Community Care
NHS	National Health Service
NSS	National Services Scotland
SMR01	Scottish Morbidity Recording Scheme 01

11. Strategic Scrutiny Questions for Consideration

- How well are we performing against each indicator?
- Are we delivering the Strategic Plan Priority Areas of Focus?
- Are we delivering and/or making progress against the 9 National Health and Wellbeing Outcomes?
- Do we need to consider a different strategic approach?
- Do we need to issue a direction in relation to anything contained within this report?

