



Dumfries and Galloway  
Integration Joint Board

Date 22<sup>nd</sup> April 2021

This Report relates to  
Item 7 on the Agenda

# Strategic Commissioning Plan

*Paper presented by Vicky Freeman*

*For Noting and Approval*

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<b>Approved for Submission by:</b>	Vicky Freeman Head of Strategic Planning
<b>List of Background Papers:</b>	IJB Paper 18 March 2021 – Strategic Commissioning Plan <a href="https://dghscp.co.uk/wp-content/uploads/2021/03/Agenda-Item-5-Strategic-Commissioning-Plan.pdf">https://dghscp.co.uk/wp-content/uploads/2021/03/Agenda-Item-5-Strategic-Commissioning-Plan.pdf</a>
<b>Appendices:</b>	<b>Appendix One – High Level Timeline</b>

<b>Direction Required to Council, Health Board or Both</b>	<b>Direction to:</b>	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

## **1. Introduction**

- 1.1 The Public Bodies (Joint Working) (Scotland) Act 2014 places legislative requirements on Integration Authorities to have a Strategic Commissioning Plan (SCP) in place.
- 1.2 Following on from the Integration Joint Board (IJB) workshop on the 16 March 2021, the IJB asked for a paper detailing how they would be kept involved in the development of the next SCP, due to be published on 1 April 2022.
- 1.3 At the Dumfries and Galloway Integration Joint Board (IJB) meeting on 18 March 2021 it was agreed that the existing SCP, having undergone a process of review that involved the Strategic Planning Group (SPG), would remain relevant until 31 March 2022.

## **2. Recommendations**

- 2.1 **The Integration Joint Board is asked to note and approve:**
  - **The high level timeline in Appendix 1 highlighting the opportunities identified to enable members to shape and influence the development of the next SCP.**

## **3. Background and Main Report**

- 3.1 The next IJB SCP is currently being developed in accordance with legislative requirements and national and local guidance.
- 3.2 The IJB's next SCP is being produced by listening to people who use care and support, their families, Carers, members of the public, people who work in Health and Social Care, and Third and Independent Sector partner organisations.
- 3.3 To ensure that the developing SCP accurately reflects the vision, principles and strategic intentions of the IJB, it is vital that IJB members are kept fully engaged, informed and involved throughout its development.

## **4. Conclusions**

- 4.1 Opportunities to keep members of the IJB connected to and involved in the development of the next SCP for Dumfries and Galloway have been identified. These are highlighted in **Appendix 1** of this document.

## **5. Resource Implications**

5.1 The resources required to develop the plan to date have been met through existing resource.

## **6. Impact on Integration Joint Board Outcomes, Priorities and Policy**

6.1 As stated within the body of the paper.

## **7. Legal and Risk Implications**

7.1 The SCP is being developed in line with the legislative requirements of the Public Bodies (Joint Working) (Scotland) Act 2014

## **8. Consultation**

8.1 Members of the SPG and Consultation Working Group are being kept fully aware and involved in the development and progress of the SCP

## **9. Equality and Human Rights Impact Assessment**

9.1 In line with the Equality Act 2010, efforts are being made to ensure people across Dumfries and Galloway, including protected characteristic groups, continue to have opportunities to be involved in developing the plan.

9.2 Equalities implications have been considered and an Equalities Impact Assessment (EQIA) will be completed at both engagement and consultation stages of the development of the SCP.

## **10. Glossary**

<b>EQIA</b>	<b>Equalities Impact Assessment</b>
<b>IJB</b>	<b>Integration Joint Board</b>
<b>SCP</b>	<b>Strategic Commissioning Plan</b>
<b>SPG</b>	<b>Strategic Planning Group</b>

# 2022-2025 IJB Strategic Commissioning Plan

## High Level Timeline

<b>Phase 1 – Planning the development of the Strategic Commissioning Plan (SCP) Consultation Document and related documents (April 2019 – Oct 2020)</b>	
3 Apr 2019	Integration Joint Board (IJB) Workshop - Strategic Commissioning Intentions
Jun 2019	Commence engagement with Strategic Planning Group (SPG)
18 Oct 2019	Council, NHS, IJB Workshop
31 Oct 2019	Engagement at IJB 'Looking Back, Leaping Forward' event
Feb 2020	Draft Strategic Commissioning Intentions developed
Feb – Jul 2020	Communication Engagement and Consultation Plan, Strategic Needs Assessment (SNA), Performance Framework and other related documents drafted
Mar – Jul 2020	Paused to address Covid-19 pressures
27 Aug 2020	SNA approved at Health and Social Care Governance and Performance Meeting (HSCGPM)
27 Aug 2020	Communications Engagement and Consultation Plan approved at HSCGPM
Sept – Oct 2020	Consultation document (including plain English and Easy Read) draft
29 Oct 2020	SNA approved at IJB
Nov 2020	Consultation document approved by the Executive Team for circulation to members of the IJB for approval
Nov 2020	Consultation document circulated to members of the IJB for approval
<b>Phase 2 – Engagement on the SCP Consultation Document and development of the first draft of the SCP (Nov 2020 to Apr 2021)</b>	
Nov 2020 – Jan 2021	Period of engagement
Dec 2020 – Feb 2021	Paused to address Covid-19 pressures – Period of engagement extended
Feb 2021	Analysis of period of engagement and summary report
16 Mar 2021	Integration Joint Board Workshop – 'Feedback from engagement and development of first Draft SCP'
18 Mar 2021	Paper to Integration Joint Board – 'Strategic Commissioning Plan'
Mar - Apr 2021	Develop first Draft SCP (plain English and Easy Read)
29 Apr 2021	Meeting with Strategic Planning Group
May 2021	First Draft SCP circulated electronically to IJB members and IJB Workshop - 'Draft SCP for consultation'
<b>Phase 3 – Consultation on the first draft of the SCP (May to Aug 2021)</b>	
May – Aug 2021	Formal period of consultation on First Draft SCP
June/July/August	Monthly SCP Fora with IJB during period of consultation
<b>Phase 4 – Developing the final draft of the SCP (Aug 2021 to Apr 2022)</b>	
Aug 2021	Analysis of Consultation
September	Meeting with Strategic Planning Group
September	IJB Workshop – 'Outcomes/Analysis of Consultation'
Sept - Nov 2021	Develop Final Draft SCP (plain English and Easy Read) and other related documents including Statement of Consultation and Equality Impact Assessment
Dec 2021	Integration Joint Board Workshop – 'Final Draft SCP'
Jan - Feb 2022	Share the Final Draft SCP with governance groups and partners
Mar 2022	IJB - Seek approval of the Final Draft SCP from the Integration Joint Board
1 April 2022	Publication of the SCP