



Dumfries and Galloway
IJB Performance and Finance Committee

23rd January 2020

This Report relates to
Item 8 on the Agenda

Summary Performance Report (December 2019)

(Paper presented by Ananda Allan)

For Noting

Author:	Ananda Allan – Performance and Intelligence Manager
List of Background Papers:	Please add hyperlinks if available
Appendices:	Appendix 1 Summary Performance Report

1. Introduction

- 1.1 This Summary Performance Report, which is produced by NHS Dumfries and Galloway, has been submitted to this Committee for Noting and highlights performance at December 2019.

2. Recommendations

2.1 The IJB Performance and Finance Committee is asked to:

- **Note the Summary Performance Report (December 2019)**

3. Background and Main Report

- 3.1 Much of the information within this Report is automatically generated from local information systems. These figures provide an early indication of activity and may not exactly match the National Official Statistics publications which are issued later in time.

3.2 Key points from the Report attached at **Appendix 1** are:

Community Health and Social Care –

- **E2.2 (LS)** – The number of bed days for people admitted as an emergency, people aged 18 or older, acute specialties.
The figure for November 2019 is 11820 bed days. The target trajectory for this period is 10611 bed days.
- **E4 (LS)** – The number of bed days occupied by all people experiencing a delay in their discharge from hospital, per month, people aged 18 or over
The figure for November 2019 is 1887 bed days, the target trajectory is 1109 bed days
- **B21 (LS)** – Percentage of people who wait no longer than 4 weeks from referral to first appointment with the Allied Health Professional (AHP) Musculoskeletal (MSK) service
The figure for November 2019 is 57.8% and the target is 90%

Acute and Diagnostics

- **B4 (LS)** – Treatment Time Guarantee: People wait no longer than 12 weeks from agreeing treatment with the hospital to receiving treatment as an inpatient or day case
The figure for November 2019 is 82.9%, the target is 90%
- **B19 (LS)** – Accident and Emergency Waiting Times – Percentage of people who wait no longer than 4 hours from arriving in Accident and Emergency to admission, discharge, or transfer for treatment.
The figure for November 2019 is 88.2% and the target is 95%
- **B22 (LS)** – Dr led return tickets (beyond latest date at end of month)
The number of return appointments continues to rise. In November 2019 the figure was 6464 appointments.
- **B2(2) (LS)** – Cancer waiting time (part 2): The percentage of all patients diagnosed with cancer who were referred urgently with a suspicion of cancer who began treatment within 62 days of receipt of referral
The figure for November 2019 was 91.7% and the target is 95%

Mental Health

- **B11 (LS)** – Psychological therapies waiting times: Percentage of people who commence Psychological Therapy based treatment within 18 weeks of referral:
The figure for November 2019 is 70.7% and the target is 78.7%
- **E1.1 (LS)** – The number of people admitted as an emergency, people aged under 18
The figure for November 2019 is 284 against a target trajectory of 216.

4. Conclusions

- 4.1 This Summary Performance Report provides an overview of local performance information shared between the NHS Board and the Integration Joint Board.

5. Resource Implications

- 5.1 There are no resource implications outlined within this Report.

6. Impact on Integration Joint Board Outcomes, Priorities and Policy

- 6.1 Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

7. Legal and Risk Implications

- 7.1 Regular performance reporting by the Integration Joint Board is a legislative requirement.

8. Consultation

- 8.1 The following are consulted on when preparing performance reports:
- Health and Social Care Senior Management Team
 - NHS Dumfries and Galloway Chief Executive and Executive Management Team
 - NHS Dumfries and Galloway Board
 - NHS Dumfries and Galloway Performance Committee

9. Equality and Human Rights Impact Assessment

- 9.1 An Equality Impact Assessment (EQIA) is considered for performance reporting as a whole suite of documents as part of the Performance Framework.

10. Glossary

- 10.1 All acronyms must be set out in full the first time they appear in a paper with the acronym following in brackets.

AHP	Allied Health Professional
CAU	Combined Assessment Unit
CAMHS	Child and Adolescent Mental Health Service
ED	Emergency Department
EQIA	Equalities Impact Assessment
IJB	Integration Joint Board
ISD	Information Services Division

	MSK	Musculoskeletal
	TTG	Treatment Time Guarantee