

WBS	Digital Strategy Category	Partnership Area	Task Name	Start	Finish	RAG	Status	Outcome / Comments	Resource Names
<b>Governance Arrangements</b>									
1	Governance	HSCP	The Digital Programme Board reports into Health and Social Care Leadership Group which is the delivery arm for the Partnership - updates to the relevant NHS Board, Full Council Committee will be provided together with assurance to IJB and relevant Committees	01/03/2023	31/03/2023		Complete	Reporting is in place where updates provided to Leadership Team from the Chair of the Programme Board	David Rowland
2	Governance	HSCP	Project Architecture - Project Plan development, Risk Register, Communication plan	25/04/2023	30/09/2023		In progress	once we have an allocated Project Manager all Project Architecture will be developed	Project Management Office
<b>Development of Project Plan</b>									
3	Priorities	Digital Programme Board	Identify and set out local priorities for Digital Leadership	01/03/2023	31/03/2023		Complete	Agreement at the Digital Programme Board; Direction and Leadership, Resources and Budget and Digital Inclusion	Digital Programme Board
4	Planning	HSCP	Development of High Level Outcome Focused Plan for Digital Transformation				Complete	Developed and used to create the first iteration of the implementation plan	Phil Myers
5	Planning	HSCP	Gathering key information / actions relatable to digital strategy to inform the project plan	25/04/2023	12/06/2023		Complete	Gathered key information to form this plan however further scoping work is required	Kirsty Bell / Phil Myers
7	Planning	HSCP	Digital Maturity Assessment	01/05/2023	31/08/2023		In progress	All assessments have been completed now require to help this inform the project plan in terms of gaps	Project Manager
	Planning	HSCP	Workshop planned with the IJB Transformation, Innovation and Futures Committee		10/08/2023		In progress		Euan McLeod
6	Digital Services	HSCP	Undertake a mapping exercise of current digital platforms / planning in place	02/05/2023	12/06/2023		In progress	A session is planned with the lead in LA and Lead in Health to ensure an integrated plan is developed -	Project Manager
6.1	Digital Services	HSCP	Meet with Third Sector, Independant Sector, Health and Social Care Directorates, Local Authority to understand what Digital Technology is being utilised and ensure linkages made across the Partnership	02/05/2023	TBA		Not started		Project Manager
6.2	Data Driven Services and insight	HSCP	On meeting relevant Partners within the Partnership - seek to understand data models for monitoring and management of the impact of Digital Technology	02/05/2023	TBA		Not started		Project Manager

6.3	Digital Skills and Leadership	HSCP	Gap Analysis - Undertake a survey to seek an understanding of staff and people Digital awareness Vs available resources	02/05/2023	TBA		Not started		Project Manager
<b>Identified Digital Services (Home and Health Monitoring)</b>									
7	Digital Services	Acute	My Pre-op	n/a	n/a		Complete	Implemented however, requirement to evaluate this	Project Manager
8	Digital Services	Acute	eCommunication	n/a	n/a		Complete	Implemented however, requirement to evaluate this	Project Manager
9	Digital Services	Acute, Community, Primary Care, Partners	NearMe	n/a	n/a		Complete	Infrastructure and training in place - this has been handed over as Business as Usual to Operational Teams	Project Management Office
10	Digital Services	Primary Care	GP IT Re-provisioning	TBA	TBA		Scoping	New System for Primary Care - where the system EMIS is to be replaced by Vision	Project Management Office
11	Digital Services	Acute - Diabetes	My Diabetes	n/a	n/a		Complete	Self Management Tool	Diabetes Team
12	Digital Services	LA	Telecare					Requested an update on any telecare developments - programme board on 16th August 2023	Amanda Stevenson
13	Digital Services	LA	A2D Telecare	01/05/2023	30/11/2024		In progress	<p><b>May 2023 – June 2023:</b> Tender release &amp; evaluation for telecare equipment (Lot 1 &amp; 2) <b>May 2023 – June 2023:</b> Tender release &amp; evaluation for digital ARC solution June 2023 – <b>Aug 2023:</b> Hire 1.47 FTE Field Officers &amp; 0.44 FTE Care Call Operator July 2023 – Dec 2023: Telecare equipment Lot 1 rollout (50% Basic Package)</p> <p><b>Nov 2023 – Oct 2024:</b> FTE Project Officer contract extension Jan 2024 – May 2024: Telecare equipment Lot 2 rollout (100% AT Package)</p> <p><b>May 2024 – June 2024:</b> SXL procurement of digital telecare equipment</p> <p><b>June 2024 – Nov 2024:</b> Telecare digital equipment rollout (50% Basic Package)</p> <p><b>Nov 2023 – Jan 2024:</b> Digital ARC solution implementation</p>	Mustafa Altug / Craig Johnston
14	Digital Services	Acute - Diabetes	Diabetes Sensor and Pump Technology				Complete		
15	Digital Services	Acute	Florence				Complete		
16	Digital Services	Acute	Digital Dermatology				Complete		
18	Digital Services	LA	Mosaic Development				In progress	Requested an update on development - programme board on 16th August 2023	Nicola Lockerbie

19	Digital Services	eHealth	Morse Developments / Implementation Plan - Home Teams - CAMHS - Psychology - Midpark - Care Home SBAR development for when a person is admitted to a hospital	01/03/2022	TBA		In progress	Rolled out to Home Teams - delayed to rollout to Mental Health by 6 weeks	eHealth Project Team
20	Digital Services	Community Health and Social Care	Community Waiting Times - Reporting Developments for managing care homes waits, care at home waits, delayed discharges etc..	02/03/2022	TBA		In progress	Reporting for the management of the community waiting times development with further development required	eHealth Project Team
21	Digital Services	Social Care	Ask Sara website - Self Management Tool	01/03/2023	01/07/2023		Complete	<a href="https://dghscp.livingmadeeasy.org.uk/">https://dghscp.livingmadeeasy.org.uk/</a>	
22	Digital Services	HSCP	AIT - development of a clear plan to deliver on AIT with key operational service requirements				Scoping		
23	Digital Futures	HSCP	CAELUS Project seeks to demonstrate a drone-enabled medical logistics network for Scotland, serving a variety of validated real-life use cases across urban and rural environments	23/06/2023			Scoping	Agreement from Health and Social Leadership Team - to sign the accession agreement to enable D&G to benefit from this approach by being a partner organisation	Euan McLeod
<b>Data Driven Services and insight</b>									
19	Data Driven Services and insight		Development of a Performance Framework for Digital Technology						Performance and Intelligence Team
20	Data Driven Services and insight		MOBI Project						