



Dumfries and Galloway
Integration Joint Board

7th November 2023

This Report relates to
Item 7c on the Agenda

Strategic Planning Delivery and Commissioning Committee Update

Paper presented by Greg Black

For Approval

Author:	Kirsty Bell, Health and Social Care Programme Manager
Approved for Submission by:	IJB Strategic Planning Delivery and Commissioning Committee
List of Background Papers:	None
Appendices:	<p>Appendix 1 – Carers Strategy Delivery Plan inc. Carers Programme Board Workshop Notes and Draft Engagement Plan Carers Delivery Plan v6.3</p> <p>Appendix 2 – D&G Advocacy Plan inc. Draft Engagement Plan and Draft Advocacy Plan</p> <p>Appendix 3 – Non Registered Third Sector Contract Review inc. Procurement route options</p> <p>Appendix 4 - Care and Support at Home – Older People Evaluation</p>

1. Introduction

- 1.1. A meeting of the Strategic Planning Delivery and Commissioning Committee took place on the 26th October 2023.
- 1.2. There were a number of items that were discussed with a recommendation for approval by the IJB:
 - 1.1.1 Carers Strategy Delivery Plan
 - 1.1.2 Draft Advocacy Plan
 - 1.1.3 Non Registered Third Sector Contract Review
 - 1.1.4 Care and Support at Home – Older People Evaluation

2. Recommendations

The Integration Joint Board is asked to:

Carers Strategy Delivery Plan

- **Note the publication of a National Carers Strategy 2022**
- **Note that there is no longer a statutory requirement for a local carers strategy**
- **Approve and recommend to the Integration Joint Board:**
 - **the development of a Dumfries and Galloway Carers Strategy Delivery Plan 2024 – 2027; and**
 - **the Draft Engagement Plan, including timeline for delivery**

D&G Advocacy Plan inc. Draft Engagement Plan and Draft Advocacy Plan:

- **Note the statutory requirement to provide independent advocacy is available and the MWC guidance to have an advocacy plan in place by 31 March 2024**
- **Support and recommend to the Integration Joint Board:**
 - **the intention to develop a joint plan, with Dumfries and Galloway Council and NHS Dumfries and Galloway to meet this requirement;**
 - **the structure of the draft Independent Advocacy Plan in Appendix 3 be used as the basis for engagement with key stakeholders in line with advice from Healthcare Improvement Scotland Communications and Engagement Team; and**
 - **the draft communications and engagement plan at Appendix 4**

Non Registered Third Sector Contract Review

- **Note that several long standing contracts with non-registered third sector partners are not compliant with current procurement rules**

- Note the procurement process and timeframe required to achieve compliance with procurement rules for non-registered third sector services with non-compliant or no contract in place.
- Request the IJB issue a direction to both Dumfries and Galloway Council and NHS Dumfries and Galloway to commission services differently or terminate contracts that are not delivering as expected.

Care and Support at Home older People Evaluation

- Note the need for transformational change in approach to assessment, commissioning and delivery of CASH
- Note the evaluation report for the recent CASH Test of Change, including the impact on current system pressures and the CASH market
- Note the work underway within the newly established CASH Division to support deliver a change in approach to ensure best use of resources to meet the needs of people in Dumfries and Galloway.
- Note that reports from Community Directorate will be provided every three months to enable oversight of progress and assurance on continued impacts.
- Discuss the combination of CASH Workplan, Home Teams and Right Care, Right Place as a Community Transformation Programme. Consider re-establishing a Programme Board to oversee these three interlinked developments within community health and social care.
- Recommend to the IJB that they issue Directions to Dumfries and Galloway Council to:
 - include the future funding of payment on planned as part of the 2024/25 budget setting process
 - to deliver the proposed programme of work in relation to CASH

3. Background and Main Report

All background information are within the Appendices.

4. Conclusions

To approve all the recommendations in section 2.

5. Resource Implications

Any resource implications are within the Appendices.

6. Impact on Integration Joint Board Outcomes, Priorities and Policy

Any impacts are within the Appendices.

7. Legal and Risk Implications

Any legal and risk implications are within the Appendices.

8. Consultation

Any consultations are within the Appendices.

9. Equality Impact Assessment

Any EQIAs are within the Appendices.

Glossary

EQIA	Equalities Impact Assessment
IJB	Integration Joint Board