



Dumfries and Galloway  
Integration Joint Board

7<sup>th</sup> December 2023

This Report relates to  
Item 9 on the Agenda

# IJB Annual Performance Report 2022/23: FINAL

*Paper presented by Ananda Allan*

*For Approval*

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<b>List of Background Papers:</b>	<a href="#">The Public Bodies (Joint Working) (Scotland) Act 2014</a> <a href="#">The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</a> <a href="#">Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</a> <a href="#">Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</a>

	<a href="#">Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</a> <a href="#">Dumfries and Galloway IJB Health and Social Care Strategic Plan</a> <a href="#">IJB Performance Management Framework 2022-25</a> <a href="#">Framework for Community Health and Social Care Integrated Services 2019</a> <a href="#">Feedback from SPG to IJB Strategic Planning Delivery and Commissioning Committee 26 Oct 2023</a>	
<b>Appendices:</b>	<b>Appendix 1</b> – IJB Annual Performance Report 2022/23 FINAL <b>Appendix 2</b> – IJB Annual Performance Report 2022/23 EASY READ	
<b>Direction Required to Council, Health Board or Both</b>	<b>Direction to:</b>	
	1. No Direction Required	X
	2. Dumfries and Galloway Council	
	3. NHS Dumfries and Galloway	
	4. Dumfries and Galloway Council and NHS Dumfries and Galloway	

## 1. Introduction

- 1.1 Under the Public Bodies (Joint Working) (Scotland) Act 2014, the Integration Joint Board (IJB) is required to publish an Annual Performance Report (APR) by the end of July each year. To fulfil the IJB's reporting requirements under the 2014 Act, a draft version of the IJB Annual Performance Report 2022/23 was published by the 31 July 2023.
- 1.2 The FINAL IJB Annual Performance Report for 2022/23 is included as Appendix 1, for approval. It provides information for the period 01 April 2022 to 31 March 2023 on performance against a range of indicators, which have been updated to the latest published figures.
- 1.3 The EASY READ IJB Annual Performance Report for 2022/23 is included as Appendix 2, for approval.

## 2. Recommendations

- 2.1 **The Integration Joint Board is asked to:**
- **Approve the 2022/23 IJB Annual Performance Report FINAL for publication.**
  - **Approve the 2022/23 IJB Annual Performance Report EASY READ for publication.**

## 3. Background and Main Report

- 3.1 The following changes have been made from the draft version to the final version:
- Date of publication and version number
  - Removal of 'Draft' markings
  - Newly published indicators

Indicator	Page	New RAG
• SW3: How many older people with long term needs are supported by the council so that they can remain at home	33	Green
• A17: Proportion of care services graded good (4) or better in Care Inspectorate inspections	34+42	Green
• A11: Premature mortality rate per 100,000 persons	36+42	Green
• New: Inequalities in the rate per 1,000 persons of emergency admissions by Scottish Index of Multiple Deprivation (SIMD)	36	Green
• A19: Number of days people aged 75 or older spend in hospital when they are ready to be discharged (1,000 population)	38+42	Red
• All Ministerial Steering Group (MSG) indicators updated to March 2023	43	various

- 3.2 Only one additional indicator is coded as Red, relating to delayed discharge from

hospital. This came as no surprise, and reflects the pressures we know exist in social care provision and the increased demand for services across the Partnership.

3.3 5 indicators have still not been published for 2022/23. This does not include the 4 indicators that have been 'under development' for several years. We have no firm timeline for when these are expected to be published. **We would recommended that the IJB delays no further and publishes the final APR without these indicators.**

3.4 The unpublished indicators are as follows:

- A18: Percentage of adults with intensive care needs receiving care at home (p.33)
- SW2: Proportion of social care funding allocated using direct payments for personalised managed budgets (p.34)
- SW1: How much does my council spend on providing care to support older people to live at home (£ per hour)? (p.40)
- SW5: How much does my council spend on providing residential care for older people (per person per week)? (p.40)
- CLIM2: CO2 emissions area wide: emissions within scope of Local Authority per capita (p.40)

3.5 In relation to making the APR accessible, we have produced an Easy Read version.

3.6 Feedback on the contents of the draft APR from the Strategic Planning Group was discussed at IJB Strategic Planning Delivery and Commissioning Committee on 26 October 2023 (see background papers above).

3.7 Feedback from SG colleagues was as follows:

- "Very clear description of the function of an IJB and HSCP at the beginning
- Helpful overview of key decisions/actions during the executive summary
- The examples of public engagement/consultation are helpful context on p14-15
- Clear financial overview
- Think it's good how the majority of the report is centred around strategic commissioning intentions. Makes it easier to identify links to the overarching aims/ambitions throughout."

## 4. Conclusions

4.1 The IJB Annual Performance Report 2022/23 is as up to date as it reasonable can be.

4.2 The IJB is asked to:

- Accept that 5 indicators are still not available and approve the 2022/23 IJB Annual Performance Report FINAL for publication.

- Approve the 2022/23 IJB Annual Performance Report EASY READ for publication.

**5. Resource Implications**

5.1 This report will not impact on resources.

**6. Impact on Integration Joint Board Outcomes, Priorities and Policy**

6.1 Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

**7. Legal and Risk Implications**

7.1 Regular performance reporting by the IJB is a legislative requirement.

**8. Consultation**

8.1 The content of this report has been shaped and influenced by the Strategic Planning and Transformation leadership team, the Chief Operating Officer and Chief Finance Officer. The IJB has had a chance to comment on the earlier draft.

8.2 Feedback on the contents of the draft APR from the Strategic Planning Group was discussed at IJB Strategic Planning Delivery and Commissioning Committee on 26 October 2023

**9. Equality and Human Rights Impact Assessment**

9.1 As this paper does not propose a change to Policy an Impact Assessment is not required.

**10. Glossary**

APR	Annual Performance Report
CO2	Carbon dioxide
HSCP	Health and Social Care Partnership
IJB	Integration Joint Board
MSG	Ministerial Steering Group
SCP	Strategic Commissioning Plan