

Appendix 2 – Identified Savings and what has been delivered Q1

	Identified	Delivered in Q1	Identified savings - yet to be delivered
	£m	£m	£m
Care Schemes/package reviews	-3.56	-0.50	-3.06
Vacancies	-0.21	-0.21	0.00
CASS	-0.24		-0.24
Aids & Adaptations	-0.10	-0.05	-0.05
Digital Solutions	-0.56		-0.56
Placements, Interim and Fleible beds	-0.67	-0.04	-0.63
Total Saving identified	-5.34	-0.80	-4.54