Integration Joint Board
Strategic Planning, Finance and Commissioning Committee

1st December 2026

This Report relates to
Item 12 on the Agenda

Dumfries and Galloway ADP Annual Performance Report 25/26

Paper presented by Penny Halliday

For Discussion / Noting

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List of Background Papers:	N/A
Appendices:	**Appendix 1** - ADP Annual Performance report 25-26

1. Introduction

1.1 The purpose of this report is to provide an update on Dumfries and Galloway Alcohol and Drug Partnership's (ADP) activity and progress towards delivering the ADP Strategy.

This is presented to the Integration Joint Board Strategic Planning, Finance and Commissioning Committee for Discussion/Noting

2. Recommendations

2.1 **The Integrated Joint Board (IJB) Strategic Planning, Finance and Commissioning Committee is asked to:**

- **Note the progress made on Medication Assisted Treatment (MAT) Standards**
- **Continued Development in harm reduction approaches including naloxone provision**
- **Continued achievement of waiting times targets**

3. Background and Main Report

3.1 This report relates to the National Health and Wellbeing Outcomes for Health and Social Care **Outcome 5 Health and care services contribute to reducing health inequalities**

3.2 The Dumfries and Galloway ADP Strategy 2023-2026 was approved in June 2023. The ADP strategy is supported by a Delivery Plan and underpinned by a Performance Management Framework (PMF) which sets out the arrangements for reporting and monitoring the performance of the Partnership. One of the reports outlined in the PMF is the Annual Performance Report.

3.3 This report is developed on behalf of the ADP Board to support it to meet the following performance reporting obligations:

- The Community Planning Partnership (CPP) provides oversight to the ADP and will receive the final report to help them fulfil this function.
- The report is also submitted to the IJB Strategic Planning, Finance and Commissioning Committee as the IJB hold the ADPs reserve funds and require assurance the Partnership is following a Best Value approach to strategic planning and commissioning.

3.4 The report also supports the ongoing development of local strategy and informs future commissioning, service improvement and partnership activity.

3.5 The report can also be shared with other local stakeholders with an interest in alcohol and drug services and outcomes.

The report considers:

- The current phase of the strategic commissioning cycle
- The implementation of current ADP projects
- And a range of indicators to monitor risks, outputs and outcomes for people

During 2025/26, the ADP continued to strengthen partnership working and improve support for people, families and communities affected by alcohol and drug use. Progress was made across all four strategic priorities through investment in prevention, recovery, harm reduction and workforce development.

Key achievements during the year include:

- Waiting times for alcohol and drug treatment remained consistently above national targets and the average for Scotland.
- Strong performance against the Medication Assisted Treatment (MAT) Standards was maintained.
- Investment in recovery through initiatives including the AXS Recovery Fund and continued development of residential rehabilitation pathways.
- Delivery of projects to amplify the voices of children, young people and people with lived and living experience.
- Continued development of harm reduction approaches including naloxone provision and workforce development.
- Further development of the Local Early Warning System (LEWS) and multi agency responses to drug clusters.
- Governance and assurance arrangements were strengthened through implementation of audit recommendations and the introduction of a strategic risk register.

Challenges remain including Alcohol Brief Intervention delivery, alcohol and drug related harms among children and young people aged 11 to 25 years old, workforce pressures, and the wider impact of poverty, housing insecurity and mental health on recovery outcomes.

During 2025/26, significant work was undertaken to inform the development of the new ADP Strategic Plan. The findings from engagements and intelligence monitoring have helped identify future priorities including reducing alcohol and drug related harm, embedding lived and living experience, addressing inequalities and improving outcomes for children, young people and families.

The ADP remains committed to working collaboratively with partners, people with lived and living experience, families and communities to reduce alcohol and drug related harm and improve outcomes across Dumfries and Galloway.

4. Conclusions

5.1 Dumfries and Galloway ADP continues to monitor and evaluate its performance, identifying areas of good progress and those that present ongoing challenges. This intelligence from this report is used to inform future priorities and guide investment towards the areas of greatest need, ensuring alignment with both national and local strategic objectives.

5. Resource Implications

6.1 There are no direct additional resource implications arising from this report. The report is provided for assurance and monitoring purposes and reflects activity delivered within existing resources

6. Impact on Integration Joint Board Outcomes, Priorities and Policy

7.1 The ADP Annual Performance Report links to

- the National Health and Wellbeing Outcomes for Health and Social Care **Outcome 5 - Health and care services contribute to reducing health inequalities**

- **SCI12 Fewer people experience Health and Social Care inequalities**

7. Legal and Risk Implications

8.1 A local risk register for ADP is managed by the ADP Finance and performance Sub group. Risks are also managed using InPhase and are reviewed regularly.

8. Consultation

9.1 There was no consultation required due to the nature of the report to provide performance data

9. Equality Impact Assessment

10.1 Due to the nature of the report an EQIA is not required

10. Consumer Duty

11.1 An impact assessment is not required due to the nature of the report

11. Glossary

ADP	**Alcohol and Drug Partnership**
MAT	**Medication Assisted Treatment**
PMF	**Performance Management Framework**
CPP	**Community Planning Partnership**
EQIA	**Equalities Impact Assessment**
IJB	**Integration Joint Board**